

## **Proposed Funding Adjustment for Sped Differentiated Aid – Rep LADD**

*Divide Sped Disabilities into 2 Weighted Categories: A and B*

### **Category A:**

1. Developmental Delay
2. Specific Learning Disabilities
3. Speech or Language Impairments

### **Category B:**

1. Autism
2. Deaf – Blindness
3. Emotional Disturbance
4. Hearing Impairment
5. Multiple Disabilities
6. Intellectual Disability
7. Other Health Impairments
8. Orthopedic Impairments
9. Traumatic Brain Injury
10. Visual Impairments

### **Weighted Amounts:**

- Category A = 0.54 of Base or \$2,037.11 (Current funding amount)
- Category B = 0.89 of Base or \$3,367.08

### **Pupil Population for Categories A and B (Using approximate average for years: 2016-2019)**

- Category A = 18,379
- Category B = 11,306

### **Weighted Formula Cost to Fund Sped Differentiated Aid**

- Category A =  $18,376 \times \$2,037.11$  (weight of .54) = \$37,433,933.40 (current sped)
- Category B =  $11,306 \times \$3,367.08$  (weight of .89) = \$38,068,206.50 (weighted change)
- Total cost for Categories A and B \$75,502,139.90

Current Costing Formula for Sped Differentiated Aid. = \$60,628,646.92

Proposed Weighted Formula increase = \$14,873,492.98 (increase sped aid)

Increase associated with SB420 (ENG) = \$14.7M

Location	Sped ADM	Current funding at \$2037.11 or 54% of the Base Cost of \$3786.66 as estimated for FY23	Proposed change using one weighted amount of \$2537.06 (Note: methodology does not use the 2 weight system. This funding amount is based upon 67% of the base, \$3786.66. This is a 13% increase that approximates the \$14.7M increase, similar to the 2 weighted formula.
Litchfield	227.08	462,580.83	576,115.59
Hudson	475.90	969,469.00	1,207,386.85
Loudon	137.26	279,613.51	348,236.86
East Kingston	51.95	105,821.35	131,800.27
Chester	137.60	280,316.32	349,099.46
Windham	471.95	961,423.84	1,197,365.47
Brookfield	4.0	8,148.44	10,148.24
Tuftonboro	41.19	83,909.78	104,501.50
Haverhill	107.18	218,328.89	271,922.09
Hopkinton	165.57	337,279.01	420,061.02
Manchester	2491.09	5,074,628.42	6,320,044.80
Concord	689.11	1,403,800.21	1,748,313.42
Bedford	574.59	1,170,494.28	1,457,769.31
Conway	171.88	350,147.43	436,069.87
Bow	217.24	442,550.13	551,150.91
Hillsborough	172.43	351,260.71	437,465.26