HB 607 Financial Analysis District-Level Local School Voucher Amounts

District	Local Education Spending (A)	Local Special Education Funding (B)	Net Local Education Spending (A-B)	x 80%	2019-2020 ADM- A	Local School Voucher Amount (Per Student)		
Albany	\$902,522.00	\$81,307.75	\$821,214.25	\$656,971.40	0	NO ADM-A		
Allenstown	\$4,881,182.00	\$2,839,300.36	\$2,041,881.64	\$1,633,505.31	349.95	\$4,667.82		
Alton	\$10,412,178.00	\$2,253,713.08	\$8,158,464.92	\$6,526,771.94	410.74	\$15,890.28		
Amherst	\$20,389,452.00	\$7,017,226.98	\$13,372,225.02	\$10,697,780.02	1313.97	\$8,141.57		
Andover	\$3,781,341.00	\$972,788.31	\$2,808,552.69	\$2,246,842.15	234.01	\$9,601.48		
Ashland	\$2,303,538.00	\$509,829.90	\$1,793,708.10	\$1,434,966.48	157.05	\$9,137.00		
Auburn	\$10,626,572.00	\$2,620,419.64	\$8,006,152.36	\$6,404,921.89	621.84	\$10,299.95		
Barnstead	\$8,888,750.00	\$2,647,235.80	\$6,241,514.20	\$4,993,211.36	473.88	\$10,536.87		
Barrington	\$16,704,077.96	\$5,079,493.59	\$11,624,584.37	\$9,299,667.50	939.97	\$9,893.58		
Bartlett	\$4,971,905.00	\$1,536,101.12	\$3,435,803.88	\$2,748,643.10	192.18	\$14,302.44		
Bath	\$1,614,220.00	\$258,010.14	\$1,356,209.86	\$1,084,967.89	76.87	\$14,114.32		
Bedford	\$47,187,589.03	\$13,209,544.25	\$33,978,044.78	\$27,182,435.82	4371.77	\$6,217.72		
Benton	\$386,930.00	\$185,577.87	\$201,352.13	\$161,081.70	0	NO ADM-A		
Berlin	\$5,235,815.13	\$3,902,144.13	\$1,333,671.00	\$1,066,936.80	1133.47	\$941.30		
Bethlehem	\$2,219,199.00	\$562,450.98	\$1,656,748.02	\$1,325,398.42	141.38	\$9,374.72		
Bow	\$18,737,008.00	\$6,312,790.84	\$12,424,217.16	\$9,939,373.73	1654.03	\$6,009.19		
Brentwood	\$4,194,498.00	\$1,043,999.36	\$3,150,498.64	\$2,520,398.91	300.89	\$8,376.48		
Brookline	\$6,880,749.00	\$1,426,995.75	\$5,453,753.25	\$4,363,002.60	537.27	\$8,120.69		
Campton	\$4,329,954.00	\$1,363,265.01	\$2,966,688.99	\$2,373,351.19	294.93	\$8,047.17		
Candia	\$6,290,315.00	\$2,047,824.71	\$4,242,490.29	\$3,393,992.23	292.28	\$11,612.13		
Chatham	\$630,279.00	\$133,950.84	\$496,328.16	\$397,062.53	0	NO ADM-A		
Chester	\$7,742,365.00	\$1,782,546.27	\$5,959,818.73	\$4,767,854.98	465.37	\$10,245.30		
Chesterfield	\$5,676,949.00	\$1,624,088.82	\$4,052,860.18	\$3,242,288.14	287.18	\$11,290.09		

HB 607 Financial Analysis District-Level Local School Voucher Amounts

Chichester \$4,408,866.00 \$430,073.63 \$3,978,792.37 \$3,183,033.90 213.05 \$14,940.31 Claremont \$15,475,809.00 \$6,792,280.68 \$8,683,528.32 \$6,946,822.66 1711.74 \$4,058.32 Clarksville \$225,999.00 \$40.614 \$225,999.00 \$180,799.20 0 NO ADM-A Colebrook \$2,227,389.00 \$670,581.94 \$1,556,807.06 \$1,245,445.65 326.3 \$3,816.83 Columbia \$850,347.00 \$17,921.92 \$832,425.08 \$665,940.06 0 NO ADM-A Concord \$52,491,812.73 \$17,377,566.79 \$33,114,245.94 \$28,091,396.75 4392.03 \$6,395.99 Contoocook Valley \$32,721,697.73 \$12,767,199.63 \$19,954,498.10 \$15,963,598.48 2125.27 \$7,511.33 Conway \$15,987,267.00 \$5,226,954.62 \$10,760,312.38 \$8,608,249.90 \$1704.22 \$5,051.42 Coos County School District \$416,763.00 #N/A #N/A #N/A #N/A 0 NO ADM-A Cornish \$2,270,714.00 \$420,174.06 \$1,850,539.94 \$1,480,431.95 90.06 \$16,438.25 Croydon \$973,689.00 \$42,716.68 \$930,972.32 \$744,777.86 31.5 \$23,643.74 Deerfield \$9,148,054.00 \$3,224,093.33 \$5,923,960.67 \$4,739,168.54 508.91 \$9,312.35 Derry Cooperative \$49,297,406.00 \$1,804,987.96 \$31,252,418.04 \$25,001,934.43 3189.72 \$7,838.25 Dover \$41,159,771.00 \$12,758,101.60 \$28,401,669.40 \$22,721,335.52 3908.63 \$5,813.12 Dresden \$18,137,536.00 \$1,952,106.39 \$16,185,429.61 \$12,948,343.69 \$1114.62 \$11,616.82 Dummer \$406,102.00 \$88,744.33 \$317,357.67 \$253,886.14 0 NO ADM-A \$1,128,146.93 \$446,147.90 \$1,128,446.93 \$44,261,163.07 \$3,408,930.46 239.84 \$14,213.35 East Kingston \$2,398,618.00 \$446,147.90 \$1,952,140.10 \$1,952,470.10 \$1,952,470.10 \$1,952,470.10 \$1,954,340.90.00 \$1,128,446.93 \$44,261,163.07 \$3,408,930.46 239.84 \$11,421.33 East Kingston \$2,398,618.00 \$446,147.90 \$1,952,470.10 \$1,952,470.10 \$1,952,760.88 939.85 \$8,246.85 Epsom \$7,663,376.00 \$2,541,146.85 \$5,122,229.15 \$4,097,783.32 399.87 \$10,247.75 \$1,000 \$1,000 \$1,000 \$1,000,000 \$1,00										
Claremont \$15,475,809.00 \$6,792,280.68 \$8,683,528.32 \$6,946,822.66 1711.74 \$4,058.34 Clarksville \$225,999.00 \$406.14 \$225,999.00 \$180,799.20 \$0 NO ADM-A Colebrook \$2,227,389.00 \$670,581.94 \$1,556,807.06 \$1,245,445.65 326.3 \$3,816.87 Columbia \$850,347.00 \$17,921.92 \$832,425.08 \$665,940.06 \$0 NO ADM-A Concord \$52,491,812.73 \$17,377,566.79 \$35,114,245.94 \$28,091,396.75 4392.03 \$6,395.95 Contoocook Valley \$32,721,697.73 \$12,767,199.63 \$19,954,498.10 \$15,963,598.48 2125.27 \$7,511.32 \$15,987,267.00 \$410,760,312.38 \$8,608,249.90 1704.22 \$5,051.14 \$10,000 \$10,	District	Spending	Education Funding	Education Spending	x 80%		Voucher Amount			
Clarksville \$225,999.00 -\$406.14 \$225,999.00 \$180,799.20 0 NO ADM-A Colebrook \$2,227,389.00 \$670,581.94 \$1,556,807.06 \$1,245,445.65 326.3 \$3,816.83 \$3,816.83 \$1,910.00 \$17,921.92 \$832,425.08 \$665,940.06 0 NO ADM-A Concord \$52,491,812.73 \$17,377,566.79 \$35,114,245.94 \$28,091,396.75 \$4392.03 \$6,395.95 \$10,000.00 \$15,987,267.00 \$12,767,199.63 \$19,954,498.10 \$15,963,598.48 \$125.27 \$7,511.33 \$12,767,199.63 \$19,954,498.10 \$15,963,598.48 \$125.27 \$7,511.33 \$12,767,199.63 \$19,954,498.10 \$15,963,598.48 \$125.27 \$7,511.33 \$12,767,199.63 \$10,760,312.38 \$8,608,249.90 \$1704.22 \$5,051.14 \$10,000 \$10	Chichester	\$4,408,866.00	\$430,073.63	\$3,978,792.37	\$3,183,033.90	213.05	\$14,940.31			
Colebrook \$2,227,389.00 \$670,581.94 \$1,556,807.06 \$1,245,445.65 326.3 \$3,816.83 Columbia \$850,347.00 \$17,921.92 \$832,425.08 \$665,940.06 0 NO ADM-A Concord \$52,491,812.73 \$17,377,566.79 \$35,114,245.94 \$28,091,396.75 4392.03 \$6,395.95 Contoocook Valley \$32,721,697.73 \$12,767,199.63 \$19,954,498.10 \$15,963,598.48 2125.27 \$7,511.33 Conway \$15,987,267.00 \$5,226,954.62 \$10,760,312.38 \$8,608,249.90 1704.22 \$5,051.14 Coos County School District -\$16,763.00 #N/A #N/A #N/A 0 NO ADM-A Corrish \$2,270,714.00 \$420,174.06 \$1,850,539.94 \$1,480,431.95 90.06 \$16,438.25 Croydon \$973,689.00 \$42,716.68 \$930,972.32 \$744,777.86 31.5 \$23,643.76 Deerrigled \$9,148,054.00 \$3,224,093.33 \$5,923,960.67 \$4,739,188.54 508.91 \$9,312.36 Devry Cooperative \$49,297,406.00 <td>Claremont</td> <td>\$15,475,809.00</td> <td>\$6,792,280.68</td> <td>\$8,683,528.32</td> <td>\$6,946,822.66</td> <td>1711.74</td> <td>\$4,058.34</td>	Claremont	\$15,475,809.00	\$6,792,280.68	\$8,683,528.32	\$6,946,822.66	1711.74	\$4,058.34			
Columbia \$850,347.00 \$17,921.92 \$832,425.08 \$665,940.06 0 NO ADM-A Concord \$52,491,812.73 \$17,377,566.79 \$35,114,245.94 \$28,091,396.75 4392.03 \$6,395.99 Contococok Valley \$32,721,697.73 \$12,767,199.63 \$19,954,498.10 \$15,963,598.48 2125.27 \$7,511.33 Conway \$15,987,267.00 \$5,226,954.62 \$10,760,312.38 \$8,608,249.90 1704.22 \$5,051.14 Cos County School District -\$16,763.00 #N/A #N/A #N/A #N/A 0 NO ADM-A Corrish \$2,270,714.00 \$420,174.06 \$1,850,539.94 \$1,480,431.95 90.06 \$16,438.29 Croydon \$973,689.00 \$42,716.68 \$930,972.32 \$744,777.86 31.5 \$23,643.74 Deerfield \$9,148,054.00 \$3,224,093.33 \$5,923,960.67 \$4,739,168.54 508.91 \$9,312.35 Deerry Cooperative \$49,297,406.00 \$18,044,987.96 \$31,252,418.04 \$25,001,934.33 3189.72 \$7,838.25 Dover \$41,159,7	Clarksville	\$225,999.00	-\$406.14	\$225,999.00	\$180,799.20	0	NO ADM-A			
Concord \$52,491,812.73 \$17,377,566.79 \$35,114,245.94 \$28,091,396.75 4392.03 \$6,395.95 Contococok Valley \$32,721,697.73 \$12,767,199.63 \$19,954,498.10 \$15,963,598.48 2125.27 \$7,511.33 Conway \$15,987,267.00 \$5,226,954.62 \$10,760,312.38 \$8,608,249.90 1704.22 \$5,051.14 Coos County School District -\$16,763.00 #N/A #N/A #N/A 0 NO ADM-A Cornish \$2,270,714.00 \$420,174.06 \$1,850,539.94 \$1,480,431.95 90.06 \$16,438.29 Croydon \$973,689.00 \$42,716.68 \$930,972.32 \$744,777.86 31.5 \$23,643.74 Deerfield \$9,148,054.00 \$3,224,093.33 \$5,923,960.67 \$4,739,168.54 508.91 \$9,312.35 Devery Cooperative \$49,297,406.00 \$18,044,987.96 \$31,252,418.04 \$25,001,934.43 3189.72 \$7,838.25 Dover \$41,159,771.00 \$12,758,101.60 \$28,401,669.40 \$22,721,335.52 3908.63 \$5,813.12 Dresden \$18,037,536	Colebrook	\$2,227,389.00	\$670,581.94	\$1,556,807.06	\$1,245,445.65	326.3	\$3,816.87			
Contoocook Valley \$32,721,697.73 \$12,767,199.63 \$19,954,498.10 \$15,963,598.48 2125.27 \$7,511.32	Columbia	\$850,347.00	\$17,921.92	\$832,425.08	\$665,940.06	0	NO ADM-A			
Conway \$15,987,267.00 \$5,226,954.62 \$10,760,312.38 \$8,608,249.90 1704.22 \$5,051.14 Coos County School District -\$16,763.00 #N/A #N/A #N/A 0 NO ADM-A Cornish \$2,270,714.00 \$420,174.06 \$1,850,539.94 \$1,480,431.95 90.06 \$16,438.25 Croydon \$973,689.00 \$42,716.68 \$930,972.32 \$744,777.86 31.5 \$23,643.74 Deerfield \$9,148,054.00 \$3,224,093.33 \$5,923,960.67 \$4,739,168.54 508.91 \$9,312.35 Derry Cooperative \$49,297,406.00 \$18,044,987.96 \$31,252,418.04 \$25,001,934.43 3189.72 \$7,838.25 Dover \$41,159,771.00 \$12,758,101.60 \$28,401,669.40 \$22,721,335.52 3908.63 \$5,813.12 Dresden \$18,137,536.00 \$1,952,106.39 \$16,185,429.61 \$12,948,343.69 1114.62 \$11,616.82 Dumbarton \$5,389,610.00 \$44,44.33 \$317,357.67 \$253,886.14 0 NO ADM-A Eaton \$455,445.00 \$446,147.90<	Concord	\$52,491,812.73	\$17,377,566.79	\$35,114,245.94	\$28,091,396.75	4392.03	\$6,395.99			
Coos County School District -\$16,763.00 #N/A #N/A #N/A 0 NO ADM-A Cornish \$2,270,714.00 \$420,174.06 \$1,850,539.94 \$1,480,431.95 90.06 \$16,438.25 Croydon \$973,689.00 \$42,716.68 \$930,972.32 \$744,777.86 31.5 \$23,643.74 Deerfield \$9,148,054.00 \$3,224,093.33 \$5,923,960.67 \$4,739,168.54 508.91 \$9,312.35 Derry Cooperative \$49,297,406.00 \$18,044,987.96 \$31,252,418.04 \$25,001,934.43 3189.72 \$7,838.26 Dover \$41,159,771.00 \$12,758,101.60 \$28,401,669.40 \$22,721,335.52 3908.63 \$5,813.12 Dresden \$18,137,536.00 \$1,952,106.39 \$16,185,429.61 \$12,948,343.69 1114.62 \$11,616.82 Dummer \$406,102.00 \$88,744.33 \$317,357.67 \$253,886.14 0 NO ADM-A Dunbarton \$5,389,610.00 \$1,128,446.93 \$4,261,163.07 \$3,408,930.46 239.84 \$14,213.35 East Kingston \$23,98,618.00 \$446,	Contoocook Valley	\$32,721,697.73	\$12,767,199.63	\$19,954,498.10	\$15,963,598.48	2125.27	\$7,511.33			
Cornish \$2,270,714.00 \$420,174.06 \$1,850,539.94 \$1,480,431.95 90.06 \$16,438.25 Croydon \$973,689.00 \$42,716.68 \$930,972.32 \$744,777.86 31.5 \$23,643.74 Deerfield \$9,148,054.00 \$3,224,093.33 \$5,923,960.67 \$4,739,168.54 508.91 \$9,312.35 Derry Cooperative \$49,297,406.00 \$18,044,987.96 \$31,252,418.04 \$25,001,934.43 3189.72 \$7,838.25 Dover \$41,159,771.00 \$12,758,101.60 \$28,401,669.40 \$22,721,335.52 3908.63 \$5,813.12 Dresden \$18,137,536.00 \$1,952,106.39 \$16,185,429.61 \$12,948,343.69 1114.62 \$11,616.82 Dummer \$406,102.00 \$88,744.33 \$317,357.67 \$253,886.14 0 NO ADM-A Dunbarton \$5,389,610.00 \$1,128,446.93 \$4,261,163.07 \$3,408,930.46 239.84 \$14,213.35 East Kingston \$2,398,618.00 \$446,147.90 \$1,952,470.10 \$1,561,976.08 133.17 \$11,729.15 Eaton \$455,445.00	Conway	\$15,987,267.00	\$5,226,954.62	\$10,760,312.38	\$8,608,249.90	1704.22	\$5,051.14			
Croydon \$973,689.00 \$42,716.68 \$930,972.32 \$744,777.86 31.5 \$23,643.74 Deerfield \$9,148,054.00 \$3,224,093.33 \$5,923,960.67 \$4,739,168.54 508.91 \$9,312.35 Derry Cooperative \$49,297,406.00 \$18,044,987.96 \$31,252,418.04 \$25,001,934.43 3189.72 \$7,838.25 Dover \$41,159,771.00 \$12,758,101.60 \$28,401,669.40 \$22,721,335.52 3908.63 \$5,813.12 Dresden \$18,137,536.00 \$1,952,106.39 \$16,185,429.61 \$12,948,343.69 1114.62 \$11,616.82 Dummer \$406,102.00 \$88,744.33 \$317,357.67 \$253,886.14 0 NO ADM-A Dunbarton \$5,389,610.00 \$1,128,446.93 \$4,261,163.07 \$3,408,930.46 239.84 \$14,213.35 East Kingston \$2,398,618.00 \$446,147.90 \$1,952,470.10 \$1,561,976.08 133.17 \$11,729.15 Eaton \$455,445.00 -\$7,754.11 \$455,445.00 \$364,356.00 0 NO ADM-A Ellsworth \$13,138,970.00 \$3,	Coos County School District	-\$16,763.00	#N/A	#N/A	#N/A	0	NO ADM-A			
Deerfield \$9,148,054.00 \$3,224,093.33 \$5,923,960.67 \$4,739,168.54 508.91 \$9,312.35 Derry Cooperative \$49,297,406.00 \$18,044,987.96 \$31,252,418.04 \$25,001,934.43 3189.72 \$7,838.29 Dover \$41,159,771.00 \$12,758,101.60 \$28,401,669.40 \$22,721,335.52 3908.63 \$5,813.12 Dresden \$18,137,536.00 \$1,952,106.39 \$16,185,429.61 \$12,948,343.69 1114.62 \$11,616.82 Dummer \$406,102.00 \$88,744.33 \$317,357.67 \$253,886.14 0 NO ADM-A Dunbarton \$5,389,610.00 \$1,128,446.93 \$4,261,163.07 \$3,408,930.46 239.84 \$14,213.35 East Kingston \$2,398,618.00 \$446,147.90 \$1,952,470.10 \$1,561,976.08 133.17 \$11,729.19 Eaton \$455,445.00 -\$7,754.11 \$455,445.00 \$364,356.00 0 NO ADM-A Ellsworth \$140,172.00 -\$878.09 \$140,172.00 \$112,137.60 0 NO ADM-A Epping \$7,663,376.00 \$2,541,146.8	Cornish	\$2,270,714.00	\$420,174.06	\$1,850,539.94	\$1,480,431.95	90.06	\$16,438.29			
Derry Cooperative \$49,297,406.00 \$18,044,987.96 \$31,252,418.04 \$25,001,934.43 3189.72 \$7,838.29 Dover \$41,159,771.00 \$12,758,101.60 \$28,401,669.40 \$22,721,335.52 3908.63 \$5,813.12 Dresden \$18,137,536.00 \$1,952,106.39 \$16,185,429.61 \$12,948,343.69 1114.62 \$11,616.82 Dummer \$406,102.00 \$88,744.33 \$317,357.67 \$253,886.14 0 NO ADM-A Dunbarton \$5,389,610.00 \$1,128,446.93 \$4,261,163.07 \$3,408,930.46 239.84 \$14,213.35 East Kingston \$2,398,618.00 \$446,147.90 \$1,952,470.10 \$1,561,976.08 133.17 \$11,729.19 Eaton \$455,445.00 -\$7,754.11 \$455,445.00 \$364,356.00 0 NO ADM-A Ellsworth \$140,172.00 -\$878.09 \$140,172.00 \$112,137.60 0 NO ADM-A Epping \$13,138,970.00 \$3,450,516.40 \$9,688,453.60 \$7,750,762.88 939.85 \$8,246.81 Epsom \$7,663,376.00 \$2,541,146.85 </td <td>Croydon</td> <td>\$973,689.00</td> <td>\$42,716.68</td> <td>\$930,972.32</td> <td>\$744,777.86</td> <td>31.5</td> <td>\$23,643.74</td>	Croydon	\$973,689.00	\$42,716.68	\$930,972.32	\$744,777.86	31.5	\$23,643.74			
Dover \$41,159,771.00 \$12,758,101.60 \$28,401,669.40 \$22,721,335.52 3908.63 \$5,813.12 Dresden \$18,137,536.00 \$1,952,106.39 \$16,185,429.61 \$12,948,343.69 1114.62 \$11,616.82 Dummer \$406,102.00 \$88,744.33 \$317,357.67 \$253,886.14 0 NO ADM-A Dunbarton \$5,389,610.00 \$1,128,446.93 \$4,261,163.07 \$3,408,930.46 239.84 \$14,213.35 East Kingston \$2,398,618.00 \$446,147.90 \$1,952,470.10 \$1,561,976.08 133.17 \$11,729.19 Eaton \$455,445.00 -\$7,754.11 \$455,445.00 \$364,356.00 0 NO ADM-A Ellsworth \$140,172.00 -\$878.09 \$140,172.00 \$112,137.60 0 NO ADM-A Epping \$13,138,970.00 \$3,450,516.40 \$9,688,453.60 \$7,750,762.88 939.85 \$8,246.81 Epsom \$7,663,376.00 \$2,541,146.85 \$5,122,229.15 \$4,097,783.32 399.87 \$10,247.79	Deerfield	\$9,148,054.00	\$3,224,093.33	\$5,923,960.67	\$4,739,168.54	508.91	\$9,312.39			
Dresden \$18,137,536.00 \$1,952,106.39 \$16,185,429.61 \$12,948,343.69 1114.62 \$11,616.82 Dummer \$406,102.00 \$88,744.33 \$317,357.67 \$253,886.14 0 NO ADM-A Dunbarton \$5,389,610.00 \$1,128,446.93 \$4,261,163.07 \$3,408,930.46 239.84 \$14,213.35 East Kingston \$2,398,618.00 \$446,147.90 \$1,952,470.10 \$1,561,976.08 133.17 \$11,729.19 Eaton \$455,445.00 -\$7,754.11 \$455,445.00 \$364,356.00 0 NO ADM-A Ellsworth \$140,172.00 -\$878.09 \$140,172.00 \$112,137.60 0 NO ADM-A Epping \$13,138,970.00 \$3,450,516.40 \$9,688,453.60 \$7,750,762.88 939.85 \$8,246.81 Epsom \$7,663,376.00 \$2,541,146.85 \$5,122,229.15 \$4,097,783.32 399.87 \$10,247.79	Derry Cooperative	\$49,297,406.00	\$18,044,987.96	\$31,252,418.04	\$25,001,934.43	3189.72	\$7,838.29			
Dummer \$406,102.00 \$88,744.33 \$317,357.67 \$253,886.14 0 NO ADM-A Dunbarton \$5,389,610.00 \$1,128,446.93 \$4,261,163.07 \$3,408,930.46 239.84 \$14,213.35 East Kingston \$2,398,618.00 \$446,147.90 \$1,952,470.10 \$1,561,976.08 133.17 \$11,729.19 Eaton \$455,445.00 -\$7,754.11 \$455,445.00 \$364,356.00 0 NO ADM-A Ellsworth \$140,172.00 -\$878.09 \$140,172.00 \$112,137.60 0 NO ADM-A Epping \$13,138,970.00 \$3,450,516.40 \$9,688,453.60 \$7,750,762.88 939.85 \$8,246.81 Epsom \$7,663,376.00 \$2,541,146.85 \$5,122,229.15 \$4,097,783.32 399.87 \$10,247.79	Dover	\$41,159,771.00	\$12,758,101.60	\$28,401,669.40	\$22,721,335.52	3908.63	\$5,813.12			
Dunbarton \$5,389,610.00 \$1,128,446.93 \$4,261,163.07 \$3,408,930.46 239.84 \$14,213.35 East Kingston \$2,398,618.00 \$446,147.90 \$1,952,470.10 \$1,561,976.08 133.17 \$11,729.19 Eaton \$455,445.00 -\$7,754.11 \$455,445.00 \$364,356.00 0 NO ADM-A Ellsworth \$140,172.00 -\$878.09 \$140,172.00 \$112,137.60 0 NO ADM-A Epping \$13,138,970.00 \$3,450,516.40 \$9,688,453.60 \$7,750,762.88 939.85 \$8,246.81 Epsom \$7,663,376.00 \$2,541,146.85 \$5,122,229.15 \$4,097,783.32 399.87 \$10,247.79	Dresden	\$18,137,536.00	\$1,952,106.39	\$16,185,429.61	\$12,948,343.69	1114.62	\$11,616.82			
East Kingston \$2,398,618.00 \$446,147.90 \$1,952,470.10 \$1,561,976.08 133.17 \$11,729.19 Eaton \$455,445.00 -\$7,754.11 \$455,445.00 \$364,356.00 0 NO ADM-A Ellsworth \$140,172.00 -\$878.09 \$140,172.00 \$112,137.60 0 NO ADM-A Epping \$13,138,970.00 \$3,450,516.40 \$9,688,453.60 \$7,750,762.88 939.85 \$8,246.81 Epsom \$7,663,376.00 \$2,541,146.85 \$5,122,229.15 \$4,097,783.32 399.87 \$10,247.79	Dummer	\$406,102.00	\$88,744.33	\$317,357.67	\$253,886.14	0	NO ADM-A			
Eaton \$455,445.00 -\$7,754.11 \$455,445.00 \$364,356.00 0 NO ADM-A Ellsworth \$140,172.00 -\$878.09 \$140,172.00 \$112,137.60 0 NO ADM-A Epping \$13,138,970.00 \$3,450,516.40 \$9,688,453.60 \$7,750,762.88 939.85 \$8,246.81 Epsom \$7,663,376.00 \$2,541,146.85 \$5,122,229.15 \$4,097,783.32 399.87 \$10,247.79	Dunbarton	\$5,389,610.00	\$1,128,446.93	\$4,261,163.07	\$3,408,930.46	239.84	\$14,213.35			
Ellsworth \$140,172.00 -\$878.09 \$140,172.00 \$112,137.60 0 NO ADM-A Epping \$13,138,970.00 \$3,450,516.40 \$9,688,453.60 \$7,750,762.88 939.85 \$8,246.81 Epsom \$7,663,376.00 \$2,541,146.85 \$5,122,229.15 \$4,097,783.32 399.87 \$10,247.79	East Kingston	\$2,398,618.00	\$446,147.90	\$1,952,470.10	\$1,561,976.08	133.17	\$11,729.19			
Epping \$13,138,970.00 \$3,450,516.40 \$9,688,453.60 \$7,750,762.88 939.85 \$8,246.81 Epsom \$7,663,376.00 \$2,541,146.85 \$5,122,229.15 \$4,097,783.32 399.87 \$10,247.79	Eaton	\$455,445.00	-\$7,754.11	\$455,445.00	\$364,356.00	0	NO ADM-A			
Epsom \$7,663,376.00 \$2,541,146.85 \$5,122,229.15 \$4,097,783.32 399.87 \$10,247.79	Ellsworth	\$140,172.00	-\$878.09	\$140,172.00	\$112,137.60	0	NO ADM-A			
	Epping	\$13,138,970.00	\$3,450,516.40	\$9,688,453.60	\$7,750,762.88	939.85	\$8,246.81			
Errol \$320,592.00 \$11,746.92 \$308,845.08 \$247,076.06 15.75 \$15,687.37	Epsom	\$7,663,376.00	\$2,541,146.85	\$5,122,229.15	\$4,097,783.32	399.87	\$10,247.79			
	Errol	\$320,592.00	\$11,746.92	\$308,845.08	\$247,076.06	15.75	\$15,687.37			

HB 607 Financial Analysis District-Level Local School Voucher Amounts

District	Local Education Spending (A)	Local Special Education Funding (B)	Net Local Education Spending (A-B)	x 80%	2019-2020 ADM- A	Local School Voucher Amount (Per Student)		
Exeter	\$15,577,954.00	\$5,815,365.27	\$9,762,588.73	\$7,810,070.98	949.92	\$8,221.82		
Exeter Region Cooperative	\$41,601,473.00	\$12,477,218.11	\$29,124,254.89	\$23,299,403.91	2863.4	\$8,136.97		
Fall Mountain Regional	\$17,806,588.00	\$6,446,615.56	\$11,359,972.44	\$9,087,977.95	1477.11	\$6,152.54		
Farmington	\$6,615,489.00	\$2,979,895.19	\$3,635,593.81	\$2,908,475.05	835.61	\$3,480.66		
Franklin	\$4,359,548.00	\$4,030,267.98	\$329,280.02	\$263,424.02	904.43	\$291.26		
Freedom	\$2,769,555.00	\$546,705.35	\$2,222,849.65	\$1,778,279.72	58.7	\$30,294.37		
Fremont	\$9,348,455.62	\$1,961,544.61	\$7,386,911.01	\$5,909,528.81	398.84	\$14,816.79		
Gilford	\$16,477,231.00	\$3,715,542.53	\$12,761,688.47	\$10,209,350.78	1121.91	\$9,099.97		
Gilmanton	\$7,659,365.00	\$1,126,466.37	\$6,532,898.63	\$5,226,318.90	405.03	\$12,903.54		
Goffstown	\$22,719,375.00	\$10,093,062.93	\$12,626,312.07	\$10,101,049.66	2751.05	\$3,671.71		
Gorham Randolph Shelburne Coope	\$4,441,308.00	\$1,686,398.20	\$2,754,909.80	\$2,203,927.84	397.32	\$5,546.98		
Goshen	\$988,933.01	\$178,600.18	\$810,332.83	\$648,266.26	0	NO ADM-A		
Governor Wentworth Regional	\$32,813,166.00	\$7,832,784.44	\$24,980,381.56	\$19,984,305.25	2297.39	\$8,698.70		
Grantham	\$7,243,092.00	\$1,363,775.38	\$5,879,316.62	\$4,703,453.30	221.64	\$21,221.14		
Greenland	\$8,472,948.00	\$1,272,956.75	\$7,199,991.25	\$5,759,993.00	411.79	\$13,987.70		
Hale's Location (Carroll County)	\$0.00	\$0.00	\$0.00	\$0.00	0	NO ADM-A		
Hampstead	\$20,548,343.00	\$5,979,120.43	\$14,569,222.57	\$11,655,378.06	831.14	\$14,023.36		
Hampton	\$17,291,819.00	\$4,014,338.14	\$13,277,480.86	\$10,621,984.69	1054.5	\$10,073.01		
Hampton Falls	\$5,856,002.00	\$1,769,567.89	\$4,086,434.11	\$3,269,147.29	218.43	\$14,966.57		
Hanover	\$11,119,540.00	\$3,769,611.01	\$7,349,928.99	\$5,879,943.19	459.43	\$12,798.34		
Harrisville	\$1,389,779.00	\$314,001.29	\$1,075,777.71	\$860,622.17	61.22	\$14,057.86		
Hart's Location	\$8,778.00	\$0.00	\$8,778.00	\$7,022.40	0	NO ADM-A		
Haverhill Cooperative	\$6,585,605.00	\$2,225,948.69	\$4,359,656.31	\$3,487,725.05	664.45	\$5,249.04		

HB 607 Financial Analysis District-Level Local School Voucher Amounts

District	Local Education Spending (A)	Local Special Education Funding (B)	Net Local Education Spending (A-B)	x 80%	2019-2020 ADM- A	Local School Voucher Amount (Per Student)		
Henniker	\$4,957,636.00	\$1,809,264.91	\$3,148,371.09	\$2,518,696.87	394.84	\$6,379.03		
Hill	\$1,268,742.00	\$138,313.11	\$1,130,428.89	\$904,343.11	59.64	\$15,163.37		
Hillsboro-Deering Cooperative	\$12,447,578.00	\$5,077,685.23	\$7,369,892.77	\$5,895,914.22	1086.12	\$5,428.42		
Hinsdale	\$6,594,950.00	\$2,696,636.04	\$3,898,313.96	\$3,118,651.17	538.23	\$5,794.27		
Holderness	\$2,879,099.00	\$563,156.66	\$2,315,942.34	\$1,852,753.87	145.56	\$12,728.45		
Hollis	\$9,943,506.00	\$2,184,832.89	\$7,758,673.11	\$6,206,938.49	660.41	\$9,398.61		
Hollis-Brookline Cooperative	\$16,834,172.00	\$4,243,583.94	\$12,590,588.06	\$10,072,470.45	1239.47	\$8,126.43		
Hooksett	\$22,713,535.00	\$7,159,341.76	\$15,554,193.24	\$12,443,354.59	1240.98	\$10,027.04		
Hopkinton	\$14,377,919.00	\$4,540,828.30	\$9,837,090.70	\$7,869,672.56	977.18	\$8,053.45		
Hudson	\$35,914,189.00	\$8,959,341.39	\$26,954,847.61	\$21,563,878.09	3180.7	\$6,779.60		
Inter-Lakes Cooperative	\$19,629,009.00	\$5,178,472.84	\$14,450,536.16	\$11,560,428.93	1024.66	\$11,282.21		
Jackson	\$1,761,819.00	\$65,079.97	\$1,696,739.03	\$1,357,391.22	49.21	\$27,583.65		
Jaffrey-Rindge Cooperative	\$15,246,533.00	\$5,370,251.41	\$9,876,281.59	\$7,901,025.27	1357.87	\$5,818.69		
John Stark Regional	\$8,748,891.00	\$2,175,532.80	\$6,573,358.20	\$5,258,686.56	631.22	\$8,330.99		
Kearsarge Regional	\$28,790,774.00	\$7,000,932.80	\$21,789,841.20	\$17,431,872.96	1699.09	\$10,259.53		
Keene	\$30,283,362.00	\$13,312,838.14	\$16,970,523.86	\$13,576,419.09	3243.16	\$4,186.17		
Kensington	\$2,479,150.00	\$549,524.31	\$1,929,625.69	\$1,543,700.55	118.47	\$13,030.31		
Laconia	\$20,658,984.00	\$7,547,321.43	\$13,111,662.57	\$10,489,330.06	1908.25	\$5,496.83		
Lafayette Regional	\$2,056,227.00	\$355,170.29	\$1,701,056.71	\$1,360,845.37	113.2	\$12,021.60		
Landaff	\$713,940.00	\$54,195.77	\$659,744.23	\$527,795.38	22.07	\$23,914.61		
Lebanon	\$28,084,140.00	\$7,298,730.28	\$20,785,409.72	\$16,628,327.78	1588.79	\$10,466.03		
Lempster	\$2,076,577.00	\$763,354.70	\$1,313,222.30	\$1,050,577.84	98.04	\$10,715.81		
Lincoln-Woodstock Cooperative	\$4,755,100.00	\$1,241,021.67	\$3,514,078.33	\$2,811,262.66	278.65	\$10,088.87		

HB 607 Financial Analysis District-Level Local School Voucher Amounts

District	Local Education Spending (A)	Local Special Education Funding (B)	Net Local Education Spending (A-B)	x 80%	2019-2020 ADM- A	Local School Voucher Amount (Per Student)		
Lisbon Regional	\$2,807,446.00	\$1,085,148.02	\$1,722,297.98	\$1,377,838.38	344.96	\$3,994.20		
Litchfield	\$14,034,770.00	\$3,657,194.45	\$10,377,575.55	\$8,302,060.44	1269.57	\$6,539.27		
Littleton	\$9,428,209.00	\$3,008,081.42	\$6,420,127.58	\$5,136,102.06	673.12	\$7,630.29		
Londonderry	\$55,911,934.00	\$17,575,318.52	\$38,336,615.48	\$30,669,292.38	4051.71	\$7,569.47		
Lyme	\$5,705,576.00	\$1,048,023.62	\$4,657,552.38	\$3,726,041.90	188.48	\$19,768.90		
Madison	\$5,151,726.00	\$1,010,542.10	\$4,141,183.90	\$3,312,947.12	134.62	\$24,609.62		
Manchester	\$87,811,456.00	\$35,600,475.63	\$52,210,980.37	\$41,768,784.30	13188.65	\$3,167.03		
Marlborough	\$3,261,415.00	\$1,137,068.94	\$2,124,346.06	\$1,699,476.85	176.96	\$9,603.73		
Marlow	\$1,136,006.00	\$589,898.84	\$546,107.16	\$436,885.73	41.62	\$10,497.01		
Mascenic Regional	\$8,534,258.00	\$2,241,975.64	\$6,292,282.36	\$5,033,825.89	978.37	\$5,145.11		
Mascoma Valley Regional	\$18,734,274.00	\$6,578,830.80	\$12,155,443.20	\$9,724,354.56	1085.3	\$8,960.06		
Mason	\$2,173,475.00	\$264,547.21	\$1,908,927.79	\$1,527,142.23	69.66	\$21,922.80		
Merrimack	\$55,397,386.00	\$19,187,578.96	\$36,209,807.04	\$28,967,845.63	3645.88	\$7,945.36		
Merrimack Valley	\$24,529,295.00	\$9,745,430.55	\$14,783,864.45	\$11,827,091.56	2350.01	\$5,032.78		
Middleton	\$2,392,259.00	\$562,071.30	\$1,830,187.70	\$1,464,150.16	133.89	\$10,935.47		
Milan	\$1,707,202.00	\$382,964.74	\$1,324,237.26	\$1,059,389.81	114.84	\$9,224.92		
Milford	\$27,506,548.00	\$9,518,650.48	\$17,987,897.52	\$14,390,318.02	2291.21	\$6,280.66		
Milton	\$6,084,929.00	\$2,378,508.49	\$3,706,420.51	\$2,965,136.41	512.91	\$5,781.01		
Monadnock Regional	\$18,187,713.00	\$7,407,582.42	\$10,780,130.58	\$8,624,104.46	1603.65	\$5,377.80		
Monroe	\$2,801,885.00	\$559,091.13	\$2,242,793.87	\$1,794,235.10	73.96	\$24,259.53		
Mont Vernon	\$3,258,945.00	\$694,048.31	\$2,564,896.69	\$2,051,917.35	184.27	\$11,135.38		
Moultonborough	\$6,457,505.00	\$2,423,378.02	\$4,034,126.98	\$3,227,301.58	480.34	\$6,718.79		
Nashua	\$101,661,160.66	\$31,655,174.82	\$70,005,985.84	\$56,004,788.67	10955.49	\$5,112.03		

HB 607 Financial Analysis District-Level Local School Voucher Amounts

District	Local Education Spending (A)	Local Special Education Funding (B)	Net Local Education Spending (A-B)	x 80%	2019-2020 ADM- A	Local School Voucher Amount (Per Student)
Nelson	\$645,848.00	\$307,818.69	\$338,029.31	\$270,423.45	73.55	\$3,676.73
New Boston	\$10,912,518.00	\$2,495,706.88	\$8,416,811.12	\$6,733,448.90	525.31	\$12,818.05
New Castle	\$676,045.00	\$37,989.79	\$638,055.21	\$510,444.17	46.94	\$10,874.40
Newfields	\$2,178,953.00	\$653,206.61	\$1,525,746.39	\$1,220,597.11	104.24	\$11,709.49
Newfound Area	\$13,731,307.00	\$4,576,135.31	\$9,155,171.69	\$7,324,137.35	1158.75	\$6,320.72
Newington	\$695,663.00	\$127,225.95	\$568,437.05	\$454,749.64	51.86	\$8,768.79
Newmarket	\$15,271,018.00	\$3,920,864.21	\$11,350,153.79	\$9,080,123.03	1031.27	\$8,804.80
Newport	\$6,763,446.00	\$5,983,657.35	\$779,788.65	\$623,830.92	930.56	\$670.38
North Hampton	\$7,340,230.00	\$2,181,437.06	\$5,158,792.94	\$4,127,034.35	336.93	\$12,248.94
Northumberland	\$1,472,345.00	\$878,388.87	\$593,956.13	\$475,164.90	319.61	\$1,486.70
Northwood	\$6,915,821.00	\$2,264,852.69	\$4,650,968.31	\$3,720,774.65	370.47	\$10,043.39
Nottingham	\$9,239,143.00	\$2,221,643.91	\$7,017,499.09	\$5,613,999.27	506.32	\$11,087.85
Oyster River Coop	\$32,365,568.00	\$8,657,693.92	\$23,707,874.08	\$18,966,299.26	2159.29	\$8,783.58
Pelham	\$21,842,048.00	\$9,508,118.13	\$12,333,929.87	\$9,867,143.90	1798.23	\$5,487.14
Pembroke	\$10,247,500.00	\$4,137,854.95	\$6,109,645.05	\$4,887,716.04	1414.05	\$3,456.54
Pemi-Baker Regional	\$10,106,770.00	\$2,331,762.50	\$7,775,007.50	\$6,220,006.00	649.36	\$9,578.67
Piermont	\$1,467,774.00	\$129,982.91	\$1,337,791.09	\$1,070,232.87	58.52	\$18,288.33
Pittsburg	\$1,686,472.00	\$216,301.74	\$1,470,170.26	\$1,176,136.21	80.77	\$14,561.55
Pittsfield	\$4,931,113.00	\$2,446,087.78	\$2,485,025.22	\$1,988,020.18	558.2	\$3,561.48
Plainfield	\$4,833,584.00	\$698,705.11	\$4,134,878.89	\$3,307,903.11	209.1	\$15,819.72
Plymouth	\$4,782,486.00	\$2,151,102.24	\$2,631,383.76	\$2,105,107.01	409.79	\$5,137.04
Portsmouth	\$29,858,858.88	\$9,702,413.07	\$20,156,445.81	\$16,125,156.65	2633.23	\$6,123.72
Profile	\$4,268,438.00	\$580,075.63	\$3,688,362.37	\$2,950,689.90	222.93	\$13,235.95

HB 607 Financial Analysis District-Level Local School Voucher Amounts

District	Local Education Spending (A)	Local Special Education Funding (B)	Net Local Education Spending (A-B)	x 80%	2019-2020 ADM- A	Local School Voucher Amount (Per Student)			
Raymond	\$15,858,124.00	\$6,076,895.13	\$9,781,228.87	\$7,824,983.10	1211.28	\$6,460.09			
Rochester	\$32,453,514.00	\$15,643,886.60	\$16,809,627.40	\$13,447,701.92	4161.2	\$3,231.69			
Rollinsford	\$3,878,073.00	\$1,185,412.90	\$2,692,660.10	\$2,154,128.08	154.72	\$13,922.75			
Rumney	\$2,155,320.00	\$626,221.50	\$1,529,098.50	\$1,223,278.80	108.88	\$11,235.11			
Rye	\$8,585,787.00	\$1,557,747.12	\$7,028,039.88	\$5,622,431.90	391.98	\$14,343.67			
Salem	\$53,395,203.00	\$10,368,757.89	\$43,026,445.11	\$34,421,156.09	3453.58	\$9,966.80			
Sanborn Regional	\$22,769,818.00	\$5,607,753.93	\$17,162,064.07	\$13,729,651.26	1566.23	\$8,766.05			
Seabrook	\$10,566,147.00	\$2,949,988.68	\$7,616,158.32	\$6,092,926.66	693.06	\$8,791.34			
Shaker Regional	\$14,507,154.00	\$4,196,978.30	\$10,310,175.70	\$8,248,140.56	1245	\$6,625.01			
Somersworth	\$14,499,062.19	\$6,062,221.01	\$8,436,841.18	\$6,749,472.94	1462.16	\$4,616.10			
Souhegan Cooperative	\$12,780,409.00	\$2,886,351.88	\$9,894,057.12	\$7,915,245.70	736.5	\$10,747.11			
South Hampton	\$1,899,716.88	\$464,027.69	\$1,435,689.19	\$1,148,551.35	80.03	\$14,351.51			
Stark	\$635,396.00	\$28,502.44	\$606,893.56	\$485,514.85	25.75	\$18,854.95			
Stewartstown	\$1,470,278.00	\$179,496.48	\$1,290,781.52	\$1,032,625.22	68.68	\$15,035.31			
Stoddard	\$2,122,135.00	\$665,187.92	\$1,456,947.08	\$1,165,557.66	63.3	\$18,413.23			
Strafford	\$7,170,132.00	\$1,676,568.07	\$5,493,563.93	\$4,394,851.14	416.09	\$10,562.26			
Stratford	\$1,115,922.00	\$299,888.87	\$816,033.13	\$652,826.50	63	\$10,362.33			
Stratham	\$9,417,038.00	\$3,127,810.71	\$6,289,227.29	\$5,031,381.83	545.22	\$9,228.17			
Sullivan	\$467,308.00	\$247,827.22	\$219,480.78	\$175,584.62	0	NO ADM-A			
Sunapee	\$8,903,208.00	\$2,423,798.53	\$6,479,409.47	\$5,183,527.58	400.39	\$12,946.20			
Surry	\$1,645,346.00	\$427,173.06	\$1,218,172.94	\$974,538.35	0	NO ADM-A			
Tamworth	\$5,386,956.00	\$1,133,313.61	\$4,253,642.39	\$3,402,913.91	182.23	\$18,673.73			
Thornton	\$3,290,094.00	\$954,179.94	\$2,335,914.06	\$1,868,731.25	214.28	\$8,720.98			

HB 607 Financial Analysis District-Level Local School Voucher Amounts

District	Local Education Spending (A)	Local Special Education Funding (B)	Net Local Education Spending (A-B)	x 80%	2019-2020 ADM- A	Local School Voucher Amount (Per Student)
Timberlane Regional	\$46,912,317.00	\$14,440,502.84	\$32,471,814.16	\$25,977,451.33	3354.11	\$7,744.96
Unity	\$2,013,300.00	\$204,533.51	\$1,808,766.49	\$1,447,013.19	92.5	\$15,643.39
Wakefield	\$6,787,240.00	\$2,179,444.62	\$4,607,795.38	\$3,686,236.30	457.67	\$8,054.35
Warren	\$1,172,720.00	\$237,045.49	\$935,674.51	\$748,539.61	76.36	\$9,802.77
Washington	\$2,110,760.00	-\$20,381.92	\$2,110,760.00	\$1,688,608.00	41.63	\$40,562.29
Waterville Valley	\$477,258.00	\$156,219.05	\$321,038.95	\$256,831.16	21.73	\$11,819.20
Weare	\$8,145,419.00	\$2,771,041.75	\$5,374,377.25	\$4,299,501.80	921.51	\$4,665.71
Wentworth	\$914,515.00	\$326,136.21	\$588,378.79	\$470,703.03	59.85	\$7,864.71
Westmoreland	\$2,743,214.00	\$602,160.58	\$2,141,053.42	\$1,712,842.74	136.48	\$12,550.14
White Mountains Regional	\$9,750,225.00	\$3,289,230.84	\$6,460,994.16	\$5,168,795.33	1052.92	\$4,909.01
Wilton-Lyndeborough Cooperative	\$9,487,737.65	\$2,163,872.87	\$7,323,864.78	\$5,859,091.82	541.22	\$10,825.71
Winchester	\$5,866,504.00	\$3,930,448.19	\$1,936,055.81	\$1,548,844.65	405.97	\$3,815.17
Windham	\$37,825,825.00	\$10,208,314.73	\$27,617,510.27	\$22,094,008.22	2872.6	\$7,691.29
Windsor	\$171,225.00	-\$3,990.42	\$171,225.00	\$136,980.00	0	NO ADM-A
Winnacunnet Cooperative	\$20,581,544.00	\$3,372,076.66	\$17,209,467.34	\$13,767,573.87	1007.69	\$13,662.51
Winnisquam Regional	\$15,196,166.00	\$4,321,530.49	\$10,874,635.51	\$8,699,708.41	1370.29	\$6,348.81

NOTE: These figures use 2019-2020 education data and are for modeling purposes ONLY. For questions about this analysis, please contact Christina Pretorius, Policy Director, at christina@reachinghighernh.org

Sources: NH Department of Education DOE-25 data reports. For more information, please visit <u>www.ReachingHigherNH.org</u>