

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|--------------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| State Total | \$ 19,560,252 | \$ 17,500,000 | \$ 828,294,155 | \$ 737,350,886 | \$ 803,561,565 | \$ (24,732,590) | \$ 851,069,566 | \$ 22,775,410 |
| Acworth | \$ 28,148 | \$ 25,183 | \$ 481,276 | \$ 429,337 | \$ 499,789 | \$ 18,514 | \$ 499,789 | \$ 18,514 |
| Albany | \$ 21,655 | \$ 19,374 | \$ 485,531 | \$ 429,542 | \$ 502,194 | \$ 16,663 | \$ 502,194 | \$ 16,663 |
| Alexandria | \$ 22,681 | \$ 20,292 | \$ 1,013,514 | \$ 875,523 | \$ 1,036,148 | \$ 22,634 | \$ 1,041,483 | \$ 27,969 |
| Allenstown | \$ 112,604 | \$ 100,744 | \$ 3,195,674 | \$ 2,494,392 | \$ 2,713,621 | \$ (482,053) | \$ 3,286,946 | \$ 91,272 |
| Alstead | \$ 43,157 | \$ 38,611 | \$ 1,026,606 | \$ 913,423 | \$ 1,038,105 | \$ 11,499 | \$ 1,060,609 | \$ 34,003 |
| Alton | \$ - | \$ - | \$ 2,821,531 | \$ 2,815,612 | \$ 2,856,053 | \$ 34,522 | \$ 2,856,053 | \$ 34,522 |
| Amherst | \$ - | \$ - | \$ 7,526,282 | \$ 7,392,932 | \$ 7,684,316 | \$ 158,034 | \$ 7,684,316 | \$ 158,034 |
| Andover | \$ 41,718 | \$ 37,324 | \$ 1,496,246 | \$ 1,313,711 | \$ 1,515,053 | \$ 18,808 | \$ 1,539,647 | \$ 43,401 |
| Antrim | \$ 43,380 | \$ 38,811 | \$ 1,602,163 | \$ 1,365,767 | \$ 1,528,515 | \$ (73,648) | \$ 1,646,322 | \$ 44,159 |
| Ashland | \$ 41,647 | \$ 37,260 | \$ 1,059,711 | \$ 1,014,535 | \$ 1,101,571 | \$ 41,860 | \$ 1,101,571 | \$ 41,860 |
| Atkinson | \$ - | \$ - | \$ 3,062,341 | \$ 3,018,745 | \$ 3,126,645 | \$ 64,304 | \$ 3,126,645 | \$ 64,304 |
| Auburn | \$ - | \$ - | \$ 3,948,993 | \$ 3,730,960 | \$ 3,876,709 | \$ (72,284) | \$ 4,028,720 | \$ 79,728 |
| Barnstead | \$ 65,193 | \$ 58,326 | \$ 3,509,052 | \$ 3,047,675 | \$ 3,322,427 | \$ (186,625) | \$ 3,596,493 | \$ 87,441 |
| Barrington | \$ 27,625 | \$ 24,715 | \$ 6,468,895 | \$ 5,840,032 | \$ 5,998,454 | \$ (470,442) | \$ 6,600,370 | \$ 131,475 |
| Bartlett | \$ - | \$ - | \$ 1,194,464 | \$ 1,048,464 | \$ 1,202,145 | \$ 7,681 | \$ 1,202,145 | \$ 7,681 |
| Bath | \$ 11,385 | \$ 10,186 | \$ 666,420 | \$ 596,886 | \$ 624,093 | \$ (42,327) | \$ 682,585 | \$ 16,165 |
| Bedford | \$ - | \$ - | \$ 17,641,125 | \$ 17,045,548 | \$ 17,867,328 | \$ 226,204 | \$ 18,008,600 | \$ 367,476 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|--------------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| Belmont | \$ 159,783 | \$ 142,953 | \$ 5,594,183 | \$ 4,533,708 | \$ 5,082,343 | \$ (511,840) | \$ 5,745,532 | \$ 151,349 |
| Bennington | \$ 22,481 | \$ 20,113 | \$ 1,148,852 | \$ 924,615 | \$ 974,264 | \$ (174,589) | \$ 1,175,471 | \$ 26,619 |
| Benton | \$ 3,278 | \$ 2,933 | \$ 141,983 | \$ 126,144 | \$ 144,924 | \$ 2,941 | \$ 145,918 | \$ 3,936 |
| Berlin | \$ 360,515 | \$ 322,542 | \$ 7,209,414 | \$ 5,182,292 | \$ 5,844,419 | \$ (1,364,994) | \$ 7,486,425 | \$ 277,011 |
| Bethlehem | \$ 48,881 | \$ 43,732 | \$ 1,271,803 | \$ 1,240,139 | \$ 1,321,321 | \$ 49,518 | \$ 1,321,321 | \$ 49,518 |
| Boscawen | \$ 69,623 | \$ 62,290 | \$ 2,836,541 | \$ 2,081,660 | \$ 2,389,211 | \$ (447,330) | \$ 2,906,069 | \$ 69,527 |
| Bow | \$ - | \$ - | \$ 6,489,746 | \$ 6,002,887 | \$ 6,036,777 | \$ (452,969) | \$ 6,613,906 | \$ 124,160 |
| Bradford | \$ 20,119 | \$ 18,000 | \$ 874,408 | \$ 823,578 | \$ 898,776 | \$ 24,368 | \$ 898,776 | \$ 24,368 |
| Brentwood | \$ - | \$ - | \$ 3,325,436 | \$ 2,858,110 | \$ 3,134,461 | \$ (190,976) | \$ 3,389,925 | \$ 64,488 |
| Bridgewater | \$ - | \$ - | \$ 391,263 | \$ 357,316 | \$ 394,122 | \$ 2,858 | \$ 394,122 | \$ 2,858 |
| Bristol | \$ 82,955 | \$ 74,217 | \$ 1,716,400 | \$ 1,592,775 | \$ 1,777,240 | \$ 60,841 | \$ 1,777,240 | \$ 60,841 |
| Brookfield | \$ 8,772 | \$ 7,848 | \$ 361,059 | \$ 353,911 | \$ 378,212 | \$ 17,153 | \$ 378,212 | \$ 17,153 |
| Brookline | \$ - | \$ - | \$ 5,916,286 | \$ 4,715,067 | \$ 4,724,155 | \$ (1,192,132) | \$ 6,019,272 | \$ 102,986 |
| Campton | \$ 40,171 | \$ 35,940 | \$ 1,858,410 | \$ 1,875,807 | \$ 1,911,747 | \$ 53,337 | \$ 1,911,747 | \$ 53,337 |
| Canaan | \$ 71,444 | \$ 63,919 | \$ 2,313,256 | \$ 2,143,569 | \$ 2,207,488 | \$ (105,767) | \$ 2,400,691 | \$ 87,435 |
| Candia | \$ 14,155 | \$ 12,664 | \$ 1,938,621 | \$ 1,880,163 | \$ 1,983,574 | \$ 44,953 | \$ 1,983,574 | \$ 44,953 |
| Canterbury | \$ 6,276 | \$ 5,615 | \$ 942,122 | \$ 846,491 | \$ 963,793 | \$ 21,671 | \$ 963,793 | \$ 21,671 |
| Carroll | \$ - | \$ - | \$ 270,919 | \$ 201,468 | \$ 271,464 | \$ 545 | \$ 271,464 | \$ 545 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|----------------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| Center Harbor | \$ - | \$ - | \$ 413,470 | \$ 364,394 | \$ 420,115 | \$ 6,644 | \$ 420,115 | \$ 6,644 |
| Charlestown | \$ 176,334 | \$ 157,761 | \$ 4,047,979 | \$ 3,041,702 | \$ 3,327,130 | \$ (720,849) | \$ 4,168,090 | \$ 120,111 |
| Chatham | \$ 2,296 | \$ 2,054 | \$ 224,375 | \$ 185,144 | \$ 229,760 | \$ 5,385 | \$ 229,760 | \$ 5,385 |
| Chester | \$ - | \$ - | \$ 3,568,356 | \$ 3,210,342 | \$ 3,354,689 | \$ (213,667) | \$ 3,637,344 | \$ 68,988 |
| Chesterfield | \$ 18,844 | \$ 16,859 | \$ 1,872,054 | \$ 1,661,179 | \$ 1,916,995 | \$ 44,941 | \$ 1,916,995 | \$ 44,941 |
| Chichester | \$ 11,456 | \$ 10,249 | \$ 1,386,101 | \$ 1,291,703 | \$ 1,418,657 | \$ 32,556 | \$ 1,418,657 | \$ 32,556 |
| Claremont | \$ 466,805 | \$ 417,637 | \$ 10,993,954 | \$ 8,066,855 | \$ 8,807,910 | \$ (2,186,044) | \$ 11,311,913 | \$ 317,959 |
| Clarksville | \$ 7,800 | \$ 6,978 | \$ 112,091 | \$ 125,679 | \$ 132,657 | \$ 20,566 | \$ 132,657 | \$ 20,566 |
| Colebrook | \$ 74,600 | \$ 66,742 | \$ 1,471,322 | \$ 1,064,240 | \$ 1,320,201 | \$ (151,121) | \$ 1,520,330 | \$ 49,008 |
| Columbia | \$ 14,051 | \$ 12,571 | \$ 304,692 | \$ 277,019 | \$ 315,301 | \$ 10,609 | \$ 315,301 | \$ 10,609 |
| Concord | \$ 670,140 | \$ 599,555 | \$ 19,628,886 | \$ 18,745,169 | \$ 20,227,072 | \$ 598,186 | \$ 20,241,274 | \$ 612,388 |
| Conway | \$ 233,940 | \$ 209,299 | \$ 5,671,275 | \$ 5,180,682 | \$ 5,860,340 | \$ 189,065 | \$ 5,860,340 | \$ 189,065 |
| Cornish | \$ 8,817 | \$ 7,888 | \$ 603,429 | \$ 642,158 | \$ 650,046 | \$ 46,617 | \$ 650,046 | \$ 46,617 |
| Croydon | \$ 8,522 | \$ 7,624 | \$ 389,714 | \$ 375,181 | \$ 400,470 | \$ 10,756 | \$ 400,470 | \$ 10,756 |
| Dalton | \$ 39,546 | \$ 35,381 | \$ 673,357 | \$ 599,389 | \$ 650,787 | \$ (22,570) | \$ 717,088 | \$ 43,731 |
| Danbury | \$ 25,501 | \$ 22,815 | \$ 726,514 | \$ 610,816 | \$ 694,180 | \$ (32,335) | \$ 748,261 | \$ 21,746 |
| Danville | \$ 16,084 | \$ 14,390 | \$ 2,834,466 | \$ 2,441,831 | \$ 2,610,622 | \$ (223,844) | \$ 2,892,850 | \$ 58,384 |
| Deerfield | \$ 19,291 | \$ 17,259 | \$ 3,094,778 | \$ 2,961,819 | \$ 3,057,367 | \$ (37,411) | \$ 3,163,296 | \$ 68,519 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|--|-------------------------------|-----------------------------|--|--|---|--|--|---|
| Excluding SWEPT & Stabilization Grants | | | | | | | | |
| Deering | \$ 39,353 | \$ 35,208 | \$ 940,955 | \$ 901,535 | \$ 990,418 | \$ 49,464 | \$ 990,418 | \$ 49,464 |
| Derry | \$ 293,268 | \$ 262,379 | \$ 25,081,677 | \$ 21,680,355 | \$ 22,254,393 | \$ (2,827,284) | \$ 25,625,318 | \$ 543,640 |
| Dorchester | \$ 12,366 | \$ 11,064 | \$ 165,218 | \$ 184,065 | \$ 195,129 | \$ 29,911 | \$ 195,129 | \$ 29,911 |
| Dover | \$ 370,468 | \$ 331,447 | \$ 17,372,714 | \$ 16,749,938 | \$ 17,848,372 | \$ 475,658 | \$ 17,848,372 | \$ 475,658 |
| Dublin | \$ 9,462 | \$ 8,465 | \$ 598,318 | \$ 547,912 | \$ 613,707 | \$ 15,389 | \$ 613,707 | \$ 15,389 |
| Dummer | \$ 2,930 | \$ 2,621 | \$ 103,474 | \$ 98,790 | \$ 106,542 | \$ 3,068 | \$ 106,542 | \$ 3,068 |
| Dunbarton | \$ - | \$ - | \$ 2,170,689 | \$ 1,956,023 | \$ 1,969,068 | \$ (201,620) | \$ 2,211,173 | \$ 40,484 |
| Durham | \$ - | \$ - | \$ 3,806,317 | \$ 3,777,038 | \$ 3,886,245 | \$ 79,928 | \$ 3,886,245 | \$ 79,928 |
| East Kingston | \$ - | \$ - | \$ 1,429,194 | \$ 1,332,090 | \$ 1,459,208 | \$ 30,014 | \$ 1,459,208 | \$ 30,014 |
| Easton | \$ - | \$ - | \$ 120,216 | \$ 117,962 | \$ 121,748 | \$ 1,532 | \$ 121,748 | \$ 1,532 |
| Eaton | \$ - | \$ - | \$ 119,494 | \$ 116,673 | \$ 121,084 | \$ 1,590 | \$ 121,084 | \$ 1,590 |
| Effingham | \$ 65,797 | \$ 58,867 | \$ 1,041,488 | \$ 939,339 | \$ 1,048,152 | \$ 6,663 | \$ 1,082,334 | \$ 40,845 |
| Ellsworth | \$ 3,600 | \$ 3,221 | \$ 52,309 | \$ 51,264 | \$ 54,485 | \$ 2,175 | \$ 54,485 | \$ 2,175 |
| Enfield | \$ 41,783 | \$ 37,382 | \$ 2,054,748 | \$ 2,011,239 | \$ 2,110,400 | \$ 55,652 | \$ 2,110,400 | \$ 55,652 |
| Epping | \$ 42,940 | \$ 38,417 | \$ 3,963,945 | \$ 3,923,326 | \$ 4,060,026 | \$ 96,081 | \$ 4,060,026 | \$ 96,081 |
| Epsom | \$ 22,011 | \$ 19,693 | \$ 2,598,824 | \$ 2,357,537 | \$ 2,501,887 | \$ (96,937) | \$ 2,658,800 | \$ 59,976 |
| Errol | \$ - | \$ - | \$ 69,724 | \$ 72,687 | \$ 72,687 | \$ 2,963 | \$ 72,687 | \$ 2,963 |
| Exeter | \$ 42,891 | \$ 38,373 | \$ 8,661,321 | \$ 8,211,590 | \$ 8,856,036 | \$ 194,715 | \$ 8,856,036 | \$ 194,715 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|------------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| Farmington | \$ 248,383 | \$ 222,221 | \$ 4,876,539 | \$ 3,707,450 | \$ 4,357,865 | \$ (518,673) | \$ 5,038,911 | \$ 162,373 |
| Fitzwilliam | \$ 41,008 | \$ 36,689 | \$ 1,113,327 | \$ 977,338 | \$ 1,148,983 | \$ 35,656 | \$ 1,148,983 | \$ 35,656 |
| Francestown | \$ 10,406 | \$ 9,310 | \$ 750,597 | \$ 751,949 | \$ 776,178 | \$ 25,581 | \$ 776,178 | \$ 25,581 |
| Franconia | \$ - | \$ - | \$ 459,870 | \$ 433,693 | \$ 464,516 | \$ 4,646 | \$ 464,516 | \$ 4,646 |
| Franklin | \$ 361,221 | \$ 323,174 | \$ 5,867,460 | \$ 4,532,634 | \$ 5,398,168 | \$ (469,291) | \$ 6,084,303 | \$ 216,843 |
| Freedom | \$ - | \$ - | \$ 480,642 | \$ 447,549 | \$ 480,398 | \$ (243) | \$ 480,398 | \$ (243) |
| Fremont | \$ 11,400 | \$ 10,199 | \$ 2,694,164 | \$ 2,386,891 | \$ 2,561,203 | \$ (132,961) | \$ 2,750,194 | \$ 56,030 |
| Gilford | \$ 45,217 | \$ 40,454 | \$ 4,374,053 | \$ 4,206,111 | \$ 4,479,444 | \$ 105,391 | \$ 4,479,444 | \$ 105,391 |
| Gilmanton | \$ 20,027 | \$ 17,918 | \$ 2,582,882 | \$ 2,348,826 | \$ 2,480,344 | \$ (102,539) | \$ 2,639,767 | \$ 56,885 |
| Gilsum | \$ 20,782 | \$ 18,593 | \$ 329,998 | \$ 283,297 | \$ 343,145 | \$ 13,147 | \$ 343,145 | \$ 13,147 |
| Goffstown | \$ 89,679 | \$ 80,233 | \$ 11,146,716 | \$ 9,615,140 | \$ 10,119,762 | \$ (1,026,954) | \$ 11,381,128 | \$ 234,412 |
| Gorham | \$ 25,379 | \$ 22,706 | \$ 1,733,626 | \$ 1,584,131 | \$ 1,636,922 | \$ (96,705) | \$ 1,836,806 | \$ 103,179 |
| Goshen | \$ 13,218 | \$ 11,826 | \$ 432,561 | \$ 336,156 | \$ 420,439 | \$ (12,122) | \$ 445,085 | \$ 12,524 |
| Grafton | \$ 26,136 | \$ 23,383 | \$ 798,580 | \$ 699,850 | \$ 772,308 | \$ (26,272) | \$ 822,118 | \$ 23,538 |
| Grantham | \$ - | \$ - | \$ 1,843,567 | \$ 1,794,989 | \$ 1,882,272 | \$ 38,705 | \$ 1,882,272 | \$ 38,705 |
| Greenfield | \$ 18,016 | \$ 16,118 | \$ 956,270 | \$ 920,384 | \$ 936,502 | \$ (19,768) | \$ 991,493 | \$ 35,223 |
| Greenland | \$ - | \$ - | \$ 2,395,218 | \$ 2,252,576 | \$ 2,445,526 | \$ 50,308 | \$ 2,445,526 | \$ 50,308 |
| Greenville | \$ 46,330 | \$ 41,450 | \$ 1,491,771 | \$ 1,032,783 | \$ 1,201,729 | \$ (290,042) | \$ 1,530,064 | \$ 38,293 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|------------------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| Groton | \$ 14,400 | \$ 12,883 | \$ 236,151 | \$ 215,496 | \$ 245,419 | \$ 9,267 | \$ 245,419 | \$ 9,267 |
| Hale's Location | \$ - | \$ - | \$ 3,256 | \$ 3,787 | \$ 3,787 | \$ 531 | \$ 3,787 | \$ 531 |
| Hampstead | \$ - | \$ - | \$ 5,227,271 | \$ 4,774,587 | \$ 5,337,038 | \$ 109,767 | \$ 5,337,038 | \$ 109,767 |
| Hampton | \$ - | \$ - | \$ 6,759,980 | \$ 6,318,272 | \$ 6,870,556 | \$ 110,576 | \$ 6,870,556 | \$ 110,576 |
| Hampton Falls | \$ - | \$ - | \$ 1,302,666 | \$ 1,222,493 | \$ 1,330,034 | \$ 27,368 | \$ 1,330,034 | \$ 27,368 |
| Hancock | \$ 4,767 | \$ 4,265 | \$ 719,658 | \$ 685,433 | \$ 736,198 | \$ 16,540 | \$ 736,198 | \$ 16,540 |
| Hanover | \$ - | \$ - | \$ 4,729,943 | \$ 4,504,558 | \$ 4,832,899 | \$ 102,956 | \$ 4,832,899 | \$ 102,956 |
| Harrisville | \$ - | \$ - | \$ 371,237 | \$ 374,725 | \$ 378,171 | \$ 6,934 | \$ 378,171 | \$ 6,934 |
| Hart's Location | \$ - | \$ - | \$ 5,236 | \$ 16,211 | \$ 16,211 | \$ 10,975 | \$ 16,211 | \$ 10,975 |
| Haverhill | \$ 115,095 | \$ 102,972 | \$ 3,389,128 | \$ 2,587,613 | \$ 2,894,894 | \$ (494,234) | \$ 3,482,404 | \$ 93,277 |
| Hebron | \$ - | \$ - | \$ 229,158 | \$ 215,324 | \$ 232,212 | \$ 3,054 | \$ 232,212 | \$ 3,054 |
| Henniker | \$ 38,808 | \$ 34,720 | \$ 2,591,319 | \$ 2,301,613 | \$ 2,493,895 | \$ (97,424) | \$ 2,653,963 | \$ 62,643 |
| Hill | \$ 8,958 | \$ 8,014 | \$ 521,249 | \$ 450,062 | \$ 495,318 | \$ (25,931) | \$ 534,039 | \$ 12,790 |
| Hillsboro | \$ 169,685 | \$ 151,812 | \$ 4,879,809 | \$ 3,604,012 | \$ 4,265,961 | \$ (613,847) | \$ 5,017,249 | \$ 137,440 |
| Hinsdale | \$ 131,627 | \$ 117,763 | \$ 3,109,859 | \$ 2,550,003 | \$ 2,750,353 | \$ (359,506) | \$ 3,226,801 | \$ 116,943 |
| Holderness | \$ - | \$ - | \$ 933,174 | \$ 984,901 | \$ 984,901 | \$ 51,728 | \$ 984,901 | \$ 51,728 |
| Hollis | \$ - | \$ - | \$ 5,102,396 | \$ 5,069,699 | \$ 5,209,540 | \$ 107,144 | \$ 5,209,540 | \$ 107,144 |
| Hooksett | \$ 69,668 | \$ 62,330 | \$ 8,070,943 | \$ 7,891,973 | \$ 8,261,268 | \$ 190,324 | \$ 8,261,268 | \$ 190,324 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|----------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| Hopkinton | \$ - | \$ - | \$ 4,658,653 | \$ 3,915,656 | \$ 4,118,053 | \$ (540,601) | \$ 4,743,363 | \$ 84,710 |
| Hudson | \$ 120,896 | \$ 108,162 | \$ 13,384,905 | \$ 13,215,263 | \$ 13,702,129 | \$ 317,224 | \$ 13,702,129 | \$ 317,224 |
| Jackson | \$ - | \$ - | \$ 359,044 | \$ 344,126 | \$ 364,744 | \$ 5,701 | \$ 364,744 | \$ 5,701 |
| Jaffrey | \$ 110,874 | \$ 99,196 | \$ 3,691,594 | \$ 3,252,403 | \$ 3,435,492 | \$ (256,102) | \$ 3,794,737 | \$ 103,143 |
| Jefferson | \$ 20,584 | \$ 18,416 | \$ 563,811 | \$ 536,484 | \$ 581,824 | \$ 18,012 | \$ 581,824 | \$ 18,012 |
| Keene | \$ 422,489 | \$ 377,989 | \$ 13,458,979 | \$ 11,089,737 | \$ 12,436,502 | \$ (1,022,477) | \$ 13,838,577 | \$ 379,598 |
| Kensington | \$ - | \$ - | \$ 1,265,669 | \$ 1,083,755 | \$ 1,292,267 | \$ 26,598 | \$ 1,292,267 | \$ 26,598 |
| Kingston | \$ 21,112 | \$ 18,888 | \$ 3,241,004 | \$ 3,009,082 | \$ 3,315,377 | \$ 74,373 | \$ 3,315,377 | \$ 74,373 |
| Laconia | \$ 581,855 | \$ 520,569 | \$ 9,807,853 | \$ 9,153,330 | \$ 10,187,822 | \$ 379,969 | \$ 10,187,822 | \$ 379,969 |
| Lancaster | \$ 134,477 | \$ 120,313 | \$ 2,601,450 | \$ 1,976,911 | \$ 2,291,062 | \$ (310,388) | \$ 2,687,964 | \$ 86,514 |
| Landaff | \$ 3,510 | \$ 3,140 | \$ 241,143 | \$ 223,222 | \$ 246,393 | \$ 5,250 | \$ 247,253 | \$ 6,110 |
| Langdon | \$ 4,658 | \$ 4,167 | \$ 259,117 | \$ 258,148 | \$ 269,680 | \$ 10,563 | \$ 269,680 | \$ 10,563 |
| Lebanon | \$ 145,897 | \$ 130,530 | \$ 6,239,756 | \$ 5,946,100 | \$ 6,414,418 | \$ 174,662 | \$ 6,414,418 | \$ 174,662 |
| Lee | \$ - | \$ - | \$ 3,430,063 | \$ 2,940,250 | \$ 3,091,224 | \$ (338,839) | \$ 3,493,623 | \$ 63,560 |
| Lempster | \$ 22,529 | \$ 20,156 | \$ 692,958 | \$ 677,535 | \$ 716,718 | \$ 23,760 | \$ 716,718 | \$ 23,760 |
| Lincoln | \$ - | \$ - | \$ 578,467 | \$ 590,331 | \$ 611,100 | \$ 32,634 | \$ 611,100 | \$ 32,634 |
| Lisbon | \$ 92,583 | \$ 82,831 | \$ 1,722,478 | \$ 1,202,073 | \$ 1,445,421 | \$ (277,057) | \$ 1,779,322 | \$ 56,844 |
| Litchfield | \$ - | \$ - | \$ 6,051,678 | \$ 5,222,363 | \$ 5,505,473 | \$ (546,206) | \$ 6,164,904 | \$ 113,226 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|-----------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| Littleton | \$ 202,410 | \$ 181,090 | \$ 3,565,450 | \$ 3,226,650 | \$ 3,700,846 | \$ 135,396 | \$ 3,700,846 | \$ 135,396 |
| Londonderry | \$ 76,113 | \$ 68,096 | \$ 16,626,898 | \$ 16,530,718 | \$ 16,998,818 | \$ 371,920 | \$ 16,998,818 | \$ 371,920 |
| Loudon | \$ 42,463 | \$ 37,990 | \$ 3,079,777 | \$ 2,738,226 | \$ 3,138,390 | \$ 58,613 | \$ 3,156,763 | \$ 76,986 |
| Lyman | \$ 5,140 | \$ 4,599 | \$ 226,594 | \$ 203,672 | \$ 232,885 | \$ 6,291 | \$ 232,885 | \$ 6,291 |
| Lyme | \$ - | \$ - | \$ 1,176,848 | \$ 1,148,617 | \$ 1,201,574 | \$ 24,726 | \$ 1,201,574 | \$ 24,726 |
| Lyndeborough | \$ 4,036 | \$ 3,611 | \$ 605,046 | \$ 622,880 | \$ 626,491 | \$ 21,445 | \$ 626,491 | \$ 21,445 |
| Madbury | \$ - | \$ - | \$ 1,793,274 | \$ 1,526,123 | \$ 1,582,847 | \$ (210,427) | \$ 1,829,556 | \$ 36,282 |
| Madison | \$ 43,144 | \$ 38,600 | \$ 1,326,869 | \$ 1,256,683 | \$ 1,367,627 | \$ 40,758 | \$ 1,367,627 | \$ 40,758 |
| Manchester | \$ 4,519,083 | \$ 4,043,095 | \$ 74,310,727 | \$ 62,176,447 | \$ 73,024,014 | \$ (1,286,713) | \$ 77,136,425 | \$ 2,825,699 |
| Marlborough | \$ 53,702 | \$ 48,046 | \$ 1,294,800 | \$ 1,086,369 | \$ 1,217,778 | \$ (77,022) | \$ 1,335,586 | \$ 40,786 |
| Marlow | \$ 16,532 | \$ 14,791 | \$ 457,611 | \$ 431,222 | \$ 446,013 | \$ (11,598) | \$ 483,801 | \$ 26,190 |
| Mason | \$ - | \$ - | \$ 614,839 | \$ 587,944 | \$ 627,760 | \$ 12,921 | \$ 627,760 | \$ 12,921 |
| Meredith | \$ - | \$ - | \$ 3,582,301 | \$ 3,162,330 | \$ 3,591,187 | \$ 8,886 | \$ 3,591,187 | \$ 8,886 |
| Merrimack | \$ - | \$ - | \$ 15,743,571 | \$ 15,388,270 | \$ 16,074,185 | \$ 330,614 | \$ 16,074,185 | \$ 330,614 |
| Middleton | \$ 51,083 | \$ 45,703 | \$ 1,459,307 | \$ 1,192,921 | \$ 1,300,308 | \$ (158,999) | \$ 1,501,014 | \$ 41,707 |
| Milan | \$ 32,940 | \$ 29,470 | \$ 1,025,103 | \$ 703,677 | \$ 889,593 | \$ (135,511) | \$ 1,053,048 | \$ 27,944 |
| Milford | \$ 79,852 | \$ 71,441 | \$ 11,119,545 | \$ 9,291,769 | \$ 9,899,836 | \$ (1,219,709) | \$ 11,346,548 | \$ 227,003 |
| Millsfield | \$ 313 | \$ 280 | \$ 18,867 | \$ 7,717 | \$ 19,357 | \$ 490 | \$ 19,357 | \$ 490 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|-----------------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| Milton | \$ 78,135 | \$ 69,905 | \$ 2,413,432 | \$ 2,272,773 | \$ 2,467,429 | \$ 53,997 | \$ 2,487,057 | \$ 73,625 |
| Monroe | \$ 5,625 | \$ 5,033 | \$ 535,166 | \$ 550,581 | \$ 559,154 | \$ 23,989 | \$ 559,154 | \$ 23,989 |
| Mont Vernon | \$ - | \$ - | \$ 1,800,120 | \$ 1,641,555 | \$ 1,641,555 | \$ (158,565) | \$ 1,840,509 | \$ 40,388 |
| Moultonborough | \$ - | \$ - | \$ 2,023,998 | \$ 1,949,351 | \$ 2,049,357 | \$ 25,359 | \$ 2,049,357 | \$ 25,359 |
| Nashua | \$ 2,510,095 | \$ 2,245,710 | \$ 54,676,443 | \$ 49,032,277 | \$ 56,575,566 | \$ 1,899,123 | \$ 56,575,566 | \$ 1,899,123 |
| Nelson | \$ 9,169 | \$ 8,203 | \$ 306,864 | \$ 242,550 | \$ 316,035 | \$ 9,170 | \$ 316,035 | \$ 9,170 |
| New Boston | \$ - | \$ - | \$ 5,262,390 | \$ 4,151,527 | \$ 4,460,726 | \$ (801,663) | \$ 5,354,126 | \$ 91,736 |
| New Castle | \$ - | \$ - | \$ 310,407 | \$ 233,618 | \$ 316,925 | \$ 6,518 | \$ 316,925 | \$ 6,518 |
| New Durham | \$ 31,246 | \$ 27,955 | \$ 1,527,088 | \$ 1,389,959 | \$ 1,568,509 | \$ 41,422 | \$ 1,568,509 | \$ 41,422 |
| New Hampton | \$ 30,320 | \$ 27,126 | \$ 1,156,565 | \$ 988,322 | \$ 1,189,918 | \$ 33,353 | \$ 1,189,918 | \$ 33,353 |
| New Ipswich | \$ 39,034 | \$ 34,923 | \$ 3,926,837 | \$ 2,696,149 | \$ 3,226,518 | \$ (700,319) | \$ 4,004,651 | \$ 77,814 |
| New London | \$ - | \$ - | \$ 1,392,643 | \$ 1,350,677 | \$ 1,421,885 | \$ 29,242 | \$ 1,421,885 | \$ 29,242 |
| Newbury | \$ - | \$ - | \$ 873,531 | \$ 867,602 | \$ 888,334 | \$ 14,803 | \$ 888,334 | \$ 14,803 |
| Newfields | \$ - | \$ - | \$ 1,035,468 | \$ 983,333 | \$ 1,057,192 | \$ 21,724 | \$ 1,057,192 | \$ 21,724 |
| Newington | \$ - | \$ - | \$ 303,443 | \$ 287,778 | \$ 308,642 | \$ 5,199 | \$ 308,642 | \$ 5,199 |
| Newmarket | \$ 77,785 | \$ 69,592 | \$ 4,753,830 | \$ 4,379,267 | \$ 4,863,800 | \$ 109,970 | \$ 4,876,638 | \$ 122,808 |
| Newport | \$ 259,300 | \$ 231,988 | \$ 5,226,026 | \$ 3,991,790 | \$ 4,488,559 | \$ (737,468) | \$ 5,394,295 | \$ 168,269 |
| Newton | \$ 15,526 | \$ 13,891 | \$ 2,662,486 | \$ 2,447,627 | \$ 2,723,043 | \$ 60,557 | \$ 2,723,043 | \$ 60,557 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|----------------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| North Hampton | \$ - | \$ - | \$ 2,050,244 | \$ 2,010,693 | \$ 2,093,299 | \$ 43,055 | \$ 2,093,299 | \$ 43,055 |
| Northfield | \$ 90,140 | \$ 80,646 | \$ 3,531,799 | \$ 2,775,289 | \$ 3,011,188 | \$ (520,611) | \$ 3,620,137 | \$ 88,339 |
| Northumberland | \$ 83,079 | \$ 74,328 | \$ 2,003,378 | \$ 1,418,126 | \$ 1,566,900 | \$ (436,478) | \$ 2,059,922 | \$ 56,543 |
| Northwood | \$ 13,221 | \$ 11,828 | \$ 2,640,135 | \$ 2,362,617 | \$ 2,651,514 | \$ 11,379 | \$ 2,698,521 | \$ 58,386 |
| Nottingham | \$ - | \$ - | \$ 3,430,915 | \$ 3,114,874 | \$ 3,280,805 | \$ (150,110) | \$ 3,498,387 | \$ 67,472 |
| Orange | \$ - | \$ - | \$ 139,893 | \$ 114,241 | \$ 142,830 | \$ 2,937 | \$ 142,830 | \$ 2,937 |
| Orford | \$ 19,650 | \$ 17,580 | \$ 536,221 | \$ 573,984 | \$ 591,564 | \$ 55,343 | \$ 591,564 | \$ 55,343 |
| Ossipee | \$ 196,999 | \$ 176,249 | \$ 3,076,210 | \$ 2,831,814 | \$ 3,199,706 | \$ 123,496 | \$ 3,199,706 | \$ 123,496 |
| Pelham | \$ - | \$ - | \$ 7,325,890 | \$ 7,392,504 | \$ 7,479,711 | \$ 153,821 | \$ 7,479,711 | \$ 153,821 |
| Pembroke | \$ 64,773 | \$ 57,951 | \$ 5,283,844 | \$ 4,421,519 | \$ 4,634,477 | \$ (649,367) | \$ 5,398,131 | \$ 114,287 |
| Penacook | \$ 86,864 | \$ 77,715 | \$ 4,392,582 | \$ 3,192,865 | \$ 3,624,726 | \$ (767,856) | \$ 4,492,581 | \$ 99,999 |
| Peterborough | \$ 80,106 | \$ 71,669 | \$ 3,304,301 | \$ 3,150,031 | \$ 3,397,666 | \$ 93,365 | \$ 3,397,666 | \$ 93,365 |
| Piermont | \$ 3,882 | \$ 3,473 | \$ 348,761 | \$ 331,349 | \$ 357,258 | \$ 8,498 | \$ 357,258 | \$ 8,498 |
| Pittsburg | \$ - | \$ - | \$ 216,510 | \$ 197,516 | \$ 218,002 | \$ 1,492 | \$ 218,002 | \$ 1,492 |
| Pittsfield | \$ 150,538 | \$ 134,682 | \$ 3,658,308 | \$ 2,672,347 | \$ 3,024,837 | \$ (633,471) | \$ 3,764,619 | \$ 106,311 |
| Plainfield | \$ - | \$ - | \$ 1,189,537 | \$ 1,192,523 | \$ 1,214,505 | \$ 24,968 | \$ 1,214,505 | \$ 24,968 |
| Plaistow | \$ 39,866 | \$ 35,667 | \$ 4,480,382 | \$ 4,253,734 | \$ 4,586,406 | \$ 106,024 | \$ 4,586,406 | \$ 106,024 |
| Plymouth | \$ 96,568 | \$ 86,397 | \$ 3,145,475 | \$ 2,765,504 | \$ 2,959,177 | \$ (186,298) | \$ 3,234,623 | \$ 89,148 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|-------------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| Portsmouth | \$ - | \$ - | \$ 9,776,807 | \$ 9,320,429 | \$ 9,924,362 | \$ 147,556 | \$ 9,924,362 | \$ 147,556 |
| Randolph | \$ 5,608 | \$ 5,017 | \$ 125,435 | \$ 78,909 | \$ 129,745 | \$ 4,310 | \$ 129,745 | \$ 4,310 |
| Raymond | \$ 98,834 | \$ 88,424 | \$ 5,778,981 | \$ 5,275,909 | \$ 5,715,753 | \$ (63,228) | \$ 5,925,494 | \$ 146,513 |
| Richmond | \$ 26,854 | \$ 24,026 | \$ 815,806 | \$ 678,154 | \$ 735,161 | \$ (80,644) | \$ 842,360 | \$ 26,554 |
| Rindge | \$ 44,855 | \$ 40,130 | \$ 3,026,399 | \$ 2,408,749 | \$ 3,063,245 | \$ 36,847 | \$ 3,102,561 | \$ 76,162 |
| Rochester | \$ 926,649 | \$ 829,046 | \$ 23,813,636 | \$ 19,420,978 | \$ 21,062,299 | \$ (2,751,337) | \$ 24,518,371 | \$ 704,736 |
| Rollinsford | \$ 7,175 | \$ 6,419 | \$ 1,298,795 | \$ 1,257,193 | \$ 1,328,231 | \$ 29,436 | \$ 1,328,231 | \$ 29,436 |
| Roxbury | \$ 3,770 | \$ 3,373 | \$ 99,797 | \$ 83,675 | \$ 103,028 | \$ 3,230 | \$ 103,028 | \$ 3,230 |
| Rumney | \$ 27,150 | \$ 24,290 | \$ 677,363 | \$ 678,949 | \$ 706,780 | \$ 29,416 | \$ 706,780 | \$ 29,416 |
| Rye | \$ - | \$ - | \$ 2,221,410 | \$ 2,248,998 | \$ 2,268,083 | \$ 46,673 | \$ 2,268,083 | \$ 46,673 |
| Salem | \$ 142,739 | \$ 127,705 | \$ 15,185,759 | \$ 14,905,701 | \$ 15,547,349 | \$ 361,590 | \$ 15,547,349 | \$ 361,590 |
| Salisbury | \$ 6,892 | \$ 6,166 | \$ 818,109 | \$ 781,997 | \$ 799,163 | \$ (18,945) | \$ 851,216 | \$ 33,107 |
| Sanbornton | \$ 26,470 | \$ 23,682 | \$ 1,418,721 | \$ 1,438,432 | \$ 1,491,840 | \$ 73,119 | \$ 1,491,840 | \$ 73,119 |
| Sandown | \$ - | \$ - | \$ 4,988,333 | \$ 4,069,173 | \$ 4,408,306 | \$ (580,027) | \$ 5,079,009 | \$ 90,677 |
| Sandwich | \$ - | \$ - | \$ 594,352 | \$ 536,526 | \$ 600,861 | \$ 6,509 | \$ 600,861 | \$ 6,509 |
| Seabrook | \$ 169,194 | \$ 151,373 | \$ 4,599,001 | \$ 4,401,529 | \$ 4,746,211 | \$ 147,210 | \$ 4,746,211 | \$ 147,210 |
| Sharon | \$ 977 | \$ 874 | \$ 194,325 | \$ 204,070 | \$ 204,944 | \$ 10,619 | \$ 204,944 | \$ 10,619 |
| Shelburne | \$ 2,325 | \$ 2,080 | \$ 140,632 | \$ 87,476 | \$ 144,292 | \$ 3,660 | \$ 144,292 | \$ 3,660 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|-------------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| Somersworth | \$ 370,799 | \$ 331,743 | \$ 8,444,417 | \$ 6,540,434 | \$ 7,753,028 | \$ (691,389) | \$ 8,712,542 | \$ 268,125 |
| South Hampton | \$ - | \$ - | \$ 458,762 | \$ 453,985 | \$ 468,412 | \$ 9,650 | \$ 468,412 | \$ 9,650 |
| Springfield | \$ - | \$ - | \$ 742,489 | \$ 710,877 | \$ 758,096 | \$ 15,608 | \$ 758,096 | \$ 15,608 |
| Stark | \$ 6,945 | \$ 6,213 | \$ 230,187 | \$ 217,034 | \$ 237,106 | \$ 6,919 | \$ 237,106 | \$ 6,919 |
| Stewartstown | \$ 29,527 | \$ 26,417 | \$ 494,025 | \$ 428,828 | \$ 513,219 | \$ 19,194 | \$ 513,219 | \$ 19,194 |
| Stoddard | \$ 16,777 | \$ 15,010 | \$ 733,600 | \$ 659,286 | \$ 754,024 | \$ 20,424 | \$ 754,024 | \$ 20,424 |
| Strafford | \$ - | \$ - | \$ 2,785,415 | \$ 2,603,723 | \$ 2,720,901 | \$ (64,514) | \$ 2,841,375 | \$ 55,960 |
| Stratford | \$ 32,522 | \$ 29,097 | \$ 484,895 | \$ 382,980 | \$ 463,462 | \$ (21,434) | \$ 503,961 | \$ 19,066 |
| Stratham | \$ - | \$ - | \$ 4,979,883 | \$ 4,658,750 | \$ 5,084,465 | \$ 104,582 | \$ 5,084,465 | \$ 104,582 |
| Sugar Hill | \$ - | \$ - | \$ 282,650 | \$ 250,043 | \$ 285,278 | \$ 2,629 | \$ 285,278 | \$ 2,629 |
| Sullivan | \$ 16,970 | \$ 15,183 | \$ 446,949 | \$ 333,434 | \$ 395,893 | \$ (51,056) | \$ 460,052 | \$ 13,103 |
| Sunapee | \$ - | \$ - | \$ 1,641,100 | \$ 1,600,956 | \$ 1,671,463 | \$ 30,363 | \$ 1,671,463 | \$ 30,363 |
| Surry | \$ 5,248 | \$ 4,695 | \$ 599,740 | \$ 466,329 | \$ 526,044 | \$ (73,696) | \$ 612,106 | \$ 12,366 |
| Sutton | \$ 18,489 | \$ 16,542 | \$ 1,163,622 | \$ 1,112,509 | \$ 1,193,594 | \$ 29,972 | \$ 1,193,594 | \$ 29,972 |
| Swanzey | \$ 153,189 | \$ 137,054 | \$ 4,545,244 | \$ 3,792,126 | \$ 4,154,012 | \$ (391,232) | \$ 4,693,497 | \$ 148,253 |
| Tamworth | \$ 88,115 | \$ 78,834 | \$ 1,528,073 | \$ 1,389,822 | \$ 1,586,534 | \$ 58,461 | \$ 1,586,534 | \$ 58,461 |
| Temple | \$ 4,620 | \$ 4,133 | \$ 603,902 | \$ 558,936 | \$ 624,261 | \$ 20,359 | \$ 624,261 | \$ 20,359 |
| Thornton | \$ 39,839 | \$ 35,643 | \$ 1,415,787 | \$ 1,352,785 | \$ 1,457,421 | \$ 41,633 | \$ 1,457,421 | \$ 41,633 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|--------------------------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| Tilton | \$ 87,346 | \$ 78,146 | \$ 2,178,905 | \$ 1,938,502 | \$ 2,250,796 | \$ 71,892 | \$ 2,250,796 | \$ 71,892 |
| Troy | \$ 69,252 | \$ 61,958 | \$ 2,052,892 | \$ 1,451,738 | \$ 1,620,593 | \$ (432,299) | \$ 2,106,526 | \$ 53,633 |
| Tuftonboro | \$ - | \$ - | \$ 1,175,160 | \$ 1,067,707 | \$ 1,178,428 | \$ 3,268 | \$ 1,178,428 | \$ 3,268 |
| Unity | \$ 21,452 | \$ 19,192 | \$ 657,755 | \$ 591,039 | \$ 677,974 | \$ 20,220 | \$ 677,974 | \$ 20,220 |
| Wakefield | \$ 138,836 | \$ 124,213 | \$ 3,200,432 | \$ 3,052,840 | \$ 3,309,188 | \$ 108,756 | \$ 3,309,188 | \$ 108,756 |
| Walpole | \$ 43,649 | \$ 39,052 | \$ 1,821,768 | \$ 1,819,184 | \$ 1,873,080 | \$ 51,312 | \$ 1,873,080 | \$ 51,312 |
| Warner | \$ 22,759 | \$ 20,362 | \$ 1,537,764 | \$ 1,493,609 | \$ 1,560,679 | \$ 22,916 | \$ 1,576,538 | \$ 38,775 |
| Warren | \$ 24,359 | \$ 21,793 | \$ 536,772 | \$ 412,503 | \$ 501,111 | \$ (35,661) | \$ 554,217 | \$ 17,445 |
| Washington | \$ 21,633 | \$ 19,354 | \$ 551,974 | \$ 490,542 | \$ 570,047 | \$ 18,073 | \$ 570,047 | \$ 18,073 |
| Waterville Valley | \$ - | \$ - | \$ 89,028 | \$ 248,132 | \$ 248,132 | \$ 159,104 | \$ 248,132 | \$ 159,104 |
| Weare | \$ 42,971 | \$ 38,445 | \$ 7,033,959 | \$ 5,493,434 | \$ 6,091,243 | \$ (942,716) | \$ 7,171,842 | \$ 137,883 |
| Webster | \$ 12,923 | \$ 11,562 | \$ 1,048,301 | \$ 934,622 | \$ 1,057,342 | \$ 9,041 | \$ 1,073,843 | \$ 25,542 |
| Wentworth | \$ 24,082 | \$ 21,545 | \$ 460,379 | \$ 489,450 | \$ 510,995 | \$ 50,616 | \$ 510,995 | \$ 50,616 |
| Westmoreland | \$ 6,320 | \$ 5,654 | \$ 967,356 | \$ 769,822 | \$ 909,429 | \$ (57,927) | \$ 987,911 | \$ 20,555 |
| Whitefield | \$ 87,999 | \$ 78,730 | \$ 1,576,822 | \$ 1,328,004 | \$ 1,467,850 | \$ (108,972) | \$ 1,632,766 | \$ 55,944 |
| Wilmot | \$ - | \$ - | \$ 649,021 | \$ 642,771 | \$ 662,632 | \$ 13,611 | \$ 662,632 | \$ 13,611 |
| Wilton | \$ 41,535 | \$ 37,160 | \$ 1,952,743 | \$ 2,071,200 | \$ 2,108,360 | \$ 155,617 | \$ 2,108,360 | \$ 155,617 |
| Winchester | \$ 170,756 | \$ 152,771 | \$ 3,541,420 | \$ 2,617,115 | \$ 2,954,296 | \$ (587,124) | \$ 3,652,198 | \$ 110,778 |

| | 2022 Relief Fund - Calculated | 2022 Relief Fund - Prorated | Total Cost of an Adequate Education (2021) | Total Formula Cost of Adequate Education (Current Law) | Total Cost of an Adequate Education (Senate Proposal) | Difference, 2021 to Senate Budget Proposal | Total Cost of an Adequate Education (Senate Proposal Plus Disparity Aid) | Difference, 2021 to Senate Budget Proposal Plus Disparity Aid |
|-----------|-------------------------------|-----------------------------|---|--|---|--|--|---|
| | | | <i>Excluding SWEPT & Stabilization Grants</i> | | | | | |
| Windham | \$ - | \$ - | \$ 12,228,121 | \$ 12,248,276 | \$ 12,379,143 | \$ 151,022 | \$ 12,482,737 | \$ 254,616 |
| Windsor | \$ 6,000 | \$ 5,368 | \$ 91,079 | \$ 59,125 | \$ 94,786 | \$ 3,707 | \$ 94,786 | \$ 3,707 |
| Wolfeboro | \$ - | \$ - | \$ 3,155,994 | \$ 2,825,415 | \$ 3,179,353 | \$ 23,359 | \$ 3,179,353 | \$ 23,359 |
| Woodstock | \$ 36,900 | \$ 33,013 | \$ 736,707 | \$ 698,950 | \$ 766,611 | \$ 29,904 | \$ 766,611 | \$ 29,904 |
| | | | | | | | | |