|  |  | 19-20 Membership (CL) | Nov 152020 Estimate of 2021 Membership (CL) | $\begin{gathered} \text { ADM } \\ \text { (SB 135) } \end{gathered}$ | Base Adequacy Aid (CL) | Base Adequacy Aid (SB 135) | $\begin{array}{\|c} \text { 19-20 FRL } \\ \text { Count } \\ \text { (CL) } \\ \hline \end{array}$ | 2021 FRL Count (CL) | $\begin{gathered} \text { FRL } \\ \text { Count } \\ \text { (SB 135) } \end{gathered}$ | $\begin{gathered} \text { FRL Count } \\ (\mathbf{1 0 3 0 h}) \\ \hline \end{gathered}$ | $\qquad$ | FRL Differentiated Aid (SB 135) | FRL <br> Differentiated <br> Aid <br> $(1030 \mathrm{~h})$ | Total Formula Cost of Adequate Education <br> (CL) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (SB 135) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> $(\mathbf{1 0 3 0 h})$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ADM | ADM | ADM | \$3,786.66 | \$3,786.66 | ADM | ADM | ADM | ADM | \$1,893.32 | \$1,893.32 | \$1,893.32 | Excluding S | SWEPT \& Stabiliza | tion Grants |
|  | State Total | 167,298.1 | 160,191.4 | 167,476.7 | \$606,590,404.58 | \$634,177,320.82 | 45,686.4 | 34,628.4 | 45,785.4 | 43,893.2 | \$65,562,642.29 | \$86,686,413.53 | \$83,103,943.40 | \$737,350,886.44 | \$786,061,573.92 | \$754,892,187.55 |
| 3 | Acworth | 91.8 | 85.1 | 91.8 | \$322,206.90 | \$347,539.65 | 46.9 | 36.4 | 46.9 | 43.5 | \$68,878.98 | \$88,815.64 | \$82,341.72 | \$429,336.90 | \$474,606.32 | \$442,799.64 |
| 5 | Albany | 97.4 | 89.0 | 97.4 | \$337,012.74 | \$368,896.42 | 41.1 | 29.8 | 41.1 | 37.5 | \$56,383.07 | \$77,777.59 | \$71,055.28 | \$429,542.24 | \$482,820.43 | \$444,214.45 |
| 7 | Alexandria | 219.4 | 194.6 | 219.4 | \$736,770.44 | \$830,755.34 | 63.1 | 38.6 | 63.1 | 56.0 | \$73,101.09 | \$119,449.56 | \$105,936.01 | \$875,522.51 | \$1,015,855.88 | \$908,357.43 |
| 9 | Allenstown | 524.3 | 493.0 | 524.3 | \$1,866,823.38 | \$1,985,307.97 | 216.3 | 217.3 | 217.3 | 217.3 | \$411,475.24 | \$411,475.24 | \$411,475.24 | \$2,494,392.14 | \$2,612,876.73 | \$2,494,392.14 |
| 11 | Alstead | 200.4 | 184.6 | 200.4 | \$698,865.97 | \$758,695.20 | 83.2 | 69.3 | 83.2 | 76.6 | \$131,226.01 | \$157,467.42 | \$145,049.85 | \$913,423.20 | \$999,493.84 | \$927,247.04 |
| 15 | Alton | 617.1 | 617.0 | 617.1 | \$2,336,369.22 | \$2,336,710.02 | 143.2 | 122.0 | 143.2 | 143.2 | \$231,060.77 | \$271,161.29 | \$271,121.74 | \$2,815,611.87 | \$2,856,053.19 | \$2,855,672.84 |
| 17 | Amherst | 1,828.9 | 1,759.1 | 1,828.9 | \$6,660,962.14 | \$6,925,573.94 | 97.1 | 83.0 | 97.1 | 93.4 | \$157,069.83 | \$183,841.37 | \$176,817.17 | \$7,392,932.16 | \$7,684,315.50 | \$7,412,679.50 |
| 19 | Andover | 309.5 | 295.6 | 309.5 | \$1,119,412.43 | \$1,171,819.80 | 101.6 | 42.7 | 101.6 | 97.1 | \$80,806.90 | \$192,418.11 | \$183,812.58 | \$1,313,710.90 | \$1,477,729.49 | \$1,416,716.58 |
| 21 | Antrim | 305.6 | 280.9 | 305.6 | \$1,063,483.46 | \$1,157,127.56 | 103.0 | 87.0 | 103.0 | 94.6 | \$164,680.97 | \$194,974.09 | \$179,195.22 | \$1,365,766.77 | \$1,489,704.00 | \$1,380,281.02 |
| 23 | Ashland | 217.2 | 219.2 | 219.2 | \$829,922.27 | \$829,922.27 | 85.5 | 59.2 | 85.5 | 86.2 | \$112,008.81 | \$161,784.19 | \$163,236.54 | \$1,014,535.49 | \$1,064,310.88 | \$1,065,763.22 |
| 27 | Atkinson | 736.2 | 720.0 | 736.2 | \$2,726,395.20 | \$2,787,625.49 | 37.0 | 12.3 | 37.0 | 36.2 | \$23,344.64 | \$70,014.97 | \$68,477.09 | \$3,018,744.65 | \$3,126,645.28 | \$3,063,877.10 |
| 29 | Auburn | 918.9 | 884.8 | 918.9 | \$3,350,436.77 | \$3,479,410.41 | 49.2 | 40.4 | 49.2 | 47.4 | \$76,395.46 | \$93,170.28 | \$89,716.67 | \$3,730,960.42 | \$3,876,708.87 | \$3,744,281.63 |
| 31 | Barnstead | 686.7 | 645.0 | 686.7 | \$2,442,395.70 | \$2,600,413.02 | 189.2 | 158.4 | 189.2 | 177.7 | \$299,882.95 | \$358,291.88 | \$336,519.83 | \$3,047,674.74 | \$3,264,100.99 | \$3,084,311.62 |
| 33 | Barrington | 1,353.4 | 1,333.4 | 1,353.4 | \$5,049,208.18 | \$5,124,903.51 | 172.9 | 142.3 | 172.9 | 170.4 | \$269,400.50 | \$327,411.83 | \$322,575.92 | \$5,840,032.24 | \$5,973,738.90 | \$5,893,207.66 |
| 35 | Bartlett | 253.1 | 228.0 | 253.1 | \$863,358.48 | \$958,403.65 | 76.9 | 46.0 | 76.9 | 69.3 | \$87,035.92 | \$145,672.04 | \$131,225.70 | \$1,048,463.80 | \$1,202,145.09 | \$1,092,653.58 |
| 39 | Bath | 134.5 | 133.5 | 134.5 | \$505,594.84 | \$509,343.64 | 35.0 | 28.0 | 35.0 | 34.8 | \$53,012.96 | \$66,285.13 | \$65,797.27 | \$596,886.29 | \$613,907.26 | \$609,670.60 |
| 41 | Bedford | 4,286.0 | 4,112.8 | 4,286.0 | \$15,573,775.25 | \$16,229,473.29 | 219.3 | 131.6 | 219.3 | 210.4 | \$249,141.98 | \$415,224.01 | \$398,448.26 | \$17,045,548.23 | \$17,867,328.30 | \$17,194,854.51 |
| 43 | Belmont | 1,010.8 | 974.0 | 1,010.8 | \$3,688,320.44 | \$3,827,442.33 | 359.5 | 218.7 | 359.5 | 346.4 | \$414,031.22 | \$680,591.74 | \$655,853.23 | \$4,533,707.53 | \$4,939,389.94 | \$4,775,529.54 |
| 45 | Bennington | 196.9 | 191.1 | 196.9 | \$723,441.39 | \$745,706.95 | 59.5 | 55.7 | 59.5 | 57.7 | \$105,401.12 | \$112,671.47 | \$109,307.29 | \$924,614.62 | \$954,150.54 | \$928,520.79 |
| 47 | Benton | 27.8 | 24.1 | 27.8 | \$91,372.11 | \$105,420.61 | 8.6 | 7.6 | 8.6 | 7.6 | \$14,389.23 | \$16,187.89 | \$14,389.23 | \$126,143.85 | \$141,991.01 | \$126,143.85 |
| 51 | Berlin | 1,013.5 | 1,027.3 | 1,027.3 | \$3,889,884.35 | \$3,889,884.35 | 600.9 | 421.5 | 600.9 | 609.0 | \$798,034.38 | \$1,137,620.26 | \$1,153,110.91 | \$5,182,291.57 | \$5,521,877.45 | \$5,537,368.10 |
| 53 | Bethlehem | 263.8 | 266.0 | 266.0 | \$1,007,251.56 | \$1,007,251.56 | 102.0 | 82.2 | 102.0 | 102.9 | \$155,668.77 | \$193,118.64 | \$194,751.33 | \$1,240,138.91 | \$1,277,588.78 | \$1,279,221.47 |
| 55 | Boscawen | 474.5 | 446.0 | 474.5 | \$1,688,850.36 | \$1,796,883.77 | 162.6 | 90.1 | 162.6 | 152.8 | \$170,569.20 | \$307,797.03 | \$289,291.46 | \$2,081,659.61 | \$2,326,920.85 | \$2,200,381.87 |
| 57 | Bow | 1,440.0 | 1,435.1 | 1,440.0 | \$5,434,046.43 | \$5,452,941.87 | 82.1 | 74.2 | 82.1 | 81.8 | \$140,503.28 | \$155,498.37 | \$154,959.54 | \$6,002,886.83 | \$6,036,777.36 | \$6,017,343.09 |
| 59 | Bradford | 187.5 | 181.5 | 187.5 | \$687,316.66 | \$709,847.28 | 54.9 | 36.6 | 54.9 | 53.2 | \$69,333.38 | \$104,000.07 | \$100,699.09 | \$823,578.24 | \$880,775.55 | \$854,943.95 |
| 63 | Brentwood | 748.9 | 685.0 | 748.9 | \$2,593,862.10 | \$2,835,678.21 | 31.7 | 13.4 | 31.7 | 29.0 | \$25,446.22 | \$59,980.38 | \$54,865.47 | \$2,858,110.31 | \$3,134,460.58 | \$2,887,529.56 |
| 65 | Bridgewater | 86.2 | 81.0 | 86.2 | \$306,719.46 | \$326,372.23 | 24.9 | 15.9 | 24.9 | 23.4 | \$30,046.99 | \$47,200.47 | \$44,358.25 | \$357,315.57 | \$394,121.81 | \$371,626.83 |
| 67 | Bristol | 349.4 | 347.0 | 349.4 | \$1,313,971.02 | \$1,323,021.14 | 152.3 | 98.8 | 152.3 | 151.2 | \$187,116.82 | \$288,314.77 | \$286,342.55 | \$1,592,775.08 | \$1,703,023.15 | \$1,692,000.81 |


|  |  | 19-20 <br> Membership <br> (CL) | Nov 152020 <br> Estimate of <br> 2021 <br> Membership <br> (CL) | $\begin{array}{\|c\|} \hline \text { ADM } \\ \text { (SB 135) } \\ \hline \end{array}$ | Base Adequacy Aid (CL) | Base Adequacy Aid (SB 135) | $\begin{array}{\|c} \text { 19-20 FRL } \\ \text { Count } \\ \text { (CL) } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline 2021 \text { FRL } \\ \text { Count } \\ \text { (CL) } \\ \hline \end{array}$ | FRL Count (sB135) | $\begin{gathered} \text { FRL Count } \\ (\mathbf{1 0 3 0 h}) \\ \hline \end{gathered}$ | FRL Differentiated Aid (CL) | FRL Differentiated Aid (SB 135) | FRL <br> Differentiated <br> Aid <br> $(1030 \mathrm{~h})$ | Total Formula Cost of Adequate Education (CL) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (SB 135) | Total Calculated Cost of an Adequate Education (1030h) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ADM | ADM | ADM | \$3,786.66 | \$3,786.66 | ADM | ADM | ADM | ADM | \$1,893.32 | \$1,893.32 | \$1,893.32 | Excluding | VEPT \& Stabiliz | $n$ Grants |
| 69 | Brookfield | 81.1 | 83.0 | 83.0 | \$314,292.78 | \$314,292.78 | 24.1 | 15.4 | 24.1 | 24.7 | \$29,232.86 | \$45,685.81 | \$46,738.84 | \$353,911.00 | \$370,363.95 | \$371,416.98 |
| 71 | Brookline | 1,126.4 | 1,124.0 | 1,126.4 | \$4,256,205.84 | \$4,265,293.82 | 48.2 | 51.4 | 51.4 | 51.4 | \$97,240.92 | \$97,240.92 | \$97,240.92 | \$4,715,066.82 | \$4,724,154.80 | \$4,715,066.82 |
| 75 | Campton | 403.0 | 403.0 | 403.0 | \$1,526,137.58 | \$1,526,137.58 | 112.8 | 113.8 | 113.8 | 113.8 | \$215,459.82 | \$215,459.82 | \$215,459.82 | \$1,875,807.02 | \$1,875,807.02 | \$1,875,807.02 |
| 77 | Canaan | 434.6 | 435.0 | 435.0 | \$1,647,197.10 | \$1,647,197.10 | 149.4 | 157.7 | 157.7 | 157.7 | \$298,519.76 | \$298,519.76 | \$298,519.76 | \$2,143,569.44 | \$2,143,569.44 | \$2,143,569.44 |
| 79 | Candia | 442.3 | 435.0 | 442.3 | \$1,647,197.10 | \$1,674,877.58 | 70.8 | 37.5 | 70.8 | 69.6 | \$70,942.70 | \$134,009.19 | \$131,794.44 | \$1,880,163.44 | \$1,970,910.41 | \$1,941,015.18 |
| 81 | Canterbury | 221.4 | 197.5 | 221.4 | \$747,751.75 | \$838,404.39 | 33.3 | 22.2 | 33.3 | 29.7 | \$42,088.50 | \$63,123.29 | \$56,298.07 | \$846,490.60 | \$958,178.03 | \$860,700.17 |
| 83 | Carroll | 59.3 | 44.5 | 59.3 | \$168,317.04 | \$224,397.47 | 20.2 | 12.9 | 20.2 | 15.2 | \$24,367.03 | \$38,282.93 | \$28,715.43 | \$201,468.01 | \$271,464.34 | \$205,816.41 |
| 87 | Center Harbor | 97.1 | 86.2 | 97.1 | \$326,258.63 | \$367,495.35 | 16.3 | 8.6 | 16.3 | 14.4 | \$16,282.55 | \$30,766.45 | \$27,314.14 | \$364,394.02 | \$420,114.64 | \$375,425.61 |
| 89 | Charlestown | 614.3 | 596.8 | 614.3 | \$2,259,727.22 | \$2,326,296.70 | 294.4 | 262.1 | 294.4 | 286.0 | \$496,258.11 | \$557,355.54 | \$541,406.21 | \$3,041,702.40 | \$3,169,369.32 | \$3,086,850.50 |
| 91 | Chatham | 51.0 | 42.2 | 51.0 | \$159,683.45 | \$193,081.79 | 9.7 | 4.8 | 9.7 | 8.0 | \$9,163.67 | \$18,327.34 | \$15,157.16 | \$185,144.00 | \$227,706.01 | \$191,137.49 |
| 93 | Chester | 787.8 | 754.0 | 787.8 | \$2,855,141.64 | \$2,983,244.35 | 45.1 | 36.5 | 45.1 | 43.1 | \$69,068.31 | \$85,313.00 | \$81,649.60 | \$3,210,341.81 | \$3,354,689.21 | \$3,222,923.10 |
| 95 | Chesterfield | 433.4 | 387.4 | 433.4 | \$1,467,065.68 | \$1,640,986.98 | 80.8 | 46.5 | 80.8 | 72.3 | \$88,001.51 | \$153,037.06 | \$136,817.30 | \$1,661,179.14 | \$1,900,135.98 | \$1,709,994.93 |
| 99 | Chichester | 316.4 | 291.8 | 316.4 | \$1,105,098.85 | \$1,198,137.09 | 53.9 | 41.4 | 53.9 | 49.7 | \$78,288.78 | \$101,955.28 | \$94,038.21 | \$1,291,703.09 | \$1,408,407.83 | \$1,307,452.52 |
| 101 | Claremont | 1,648.2 | 1,572.2 | 1,648.2 | \$5,953,500.45 | \$6,241,286.61 | 784.6 | 765.7 | 784.6 | 765.7 | \$1,449,771.92 | \$1,485,404.21 | \$1,449,771.92 | \$8,066,854.82 | \$8,390,273.27 | \$8,066,854.82 |
| 103 | Clarksville | 19.8 | 24.0 | 24.0 | \$90,879.84 | \$90,879.84 | 13.0 | 13.0 | 13.0 | 15.7 | \$24,613.16 | \$24,613.16 | \$29,819.07 | \$125,678.55 | \$125,678.55 | \$130,884.46 |
| 105 | Colebrook | 243.0 | 216.3 | 243.0 | \$818,865.23 | \$920,271.98 | 124.3 | 78.0 | 124.3 | 110.6 | \$147,584.29 | \$235,396.48 | \$209,457.63 | \$1,064,240.04 | \$1,253,458.98 | \$1,126,113.38 |
| 107 | Columbia | 60.2 | 55.0 | 60.2 | \$208,266.30 | \$228,070.53 | 26.0 | 22.9 | 26.0 | 23.8 | \$43,357.03 | \$49,264.19 | \$44,986.39 | \$277,018.53 | \$302,729.92 | \$278,647.89 |
| 111 | Concord | 4,030.7 | 3,830.0 | 4,030.7 | \$14,503,021.40 | \$15,262,966.20 | 1,470.0 | 1,405.4 | 1,470.0 | 1,405.4 | \$2,660,796.20 | \$2,783,199.33 | \$2,660,796.20 | \$18,745,169.06 | \$19,627,516.99 | \$18,745,169.06 |
| 113 | Conway | 1,159.9 | 1,103.3 | 1,159.9 | \$4,177,708.38 | \$4,392,033.33 | 465.9 | 330.7 | 465.9 | 443.2 | \$626,064.12 | \$882,097.79 | \$839,052.68 | \$5,180,682.37 | \$5,651,040.99 | \$5,393,670.93 |
| 115 | Cornish | 137.5 | 143.4 | 143.4 | \$542,817.71 | \$542,817.71 | 27.6 | 31.8 | 31.8 | 31.8 | \$60,207.58 | \$60,207.58 | \$60,207.58 | \$642,158.30 | \$642,158.30 | \$642,158.30 |
| 117 | Croydon | 83.1 | 80.0 | 83.1 | \$302,932.80 | \$314,709.31 | 23.8 | 20.7 | 23.8 | 22.9 | \$39,191.72 | \$45,079.95 | \$43,393.04 | \$375,180.85 | \$392,845.59 | \$379,382.17 |
| 119 | Dalton | 113.2 | 109.0 | 113.2 | \$412,745.94 | \$428,763.51 | 57.4 | 65.9 | 65.9 | 65.9 | \$124,788.72 | \$124,788.72 | \$124,788.72 | \$599,388.83 | \$615,406.40 | \$599,388.83 |
| 123 | Danbury | 139.4 | 133.0 | 139.4 | \$503,625.78 | \$527,974.00 | 53.3 | 34.2 | 53.3 | 50.9 | \$64,789.41 | \$100,989.69 | \$96,332.41 | \$610,816.02 | \$671,364.52 | \$642,359.02 |
| 125 | Danville | 569.8 | 540.9 | 569.8 | \$2,048,317.99 | \$2,157,487.40 | 85.6 | 61.7 | 85.6 | 81.3 | \$116,855.71 | \$162,087.13 | \$153,885.48 | \$2,441,831.13 | \$2,596,231.96 | \$2,478,860.90 |
| 127 | Deerfield | 677.6 | 670.0 | 677.6 | \$2,537,062.20 | \$2,565,916.55 | 102.3 | 76.2 | 102.3 | 101.1 | \$144,195.25 | \$193,629.84 | \$191,452.42 | \$2,961,819.15 | \$3,040,108.09 | \$3,009,076.32 |
| 129 | Deering | 188.1 | 193.0 | 193.0 | \$730,825.38 | \$730,825.38 | 78.0 | 49.6 | 78.0 | 80.0 | \$93,908.67 | \$147,584.29 | \$151,420.81 | \$901,534.70 | \$955,210.32 | \$959,046.84 |
| 131 | Derry | 4,714.6 | 4,706.0 | 4,714.6 | \$17,820,021.96 | \$17,852,435.77 | 1,051.6 | 904.1 | 1,051.6 | 1,049.7 | \$1,711,788.48 | \$1,991,034.25 | \$1,987,419.22 | \$21,680,354.70 | \$21,992,014.27 | \$21,955,985.44 |
| 139 | Dorchester | 31.2 | 34.0 | 34.0 | \$128,746.44 | \$128,746.44 | 15.2 | 20.6 | 20.6 | 20.6 | \$39,021.33 | \$39,021.33 | \$39,021.33 | \$184,064.65 | \$184,064.65 | \$184,064.65 |
| 141 | Dover | 3,680.1 | 3,530.0 | 3,680.1 | \$13,366,909.80 | \$13,935,211.73 | 1,044.3 | 939.4 | 1,044.3 | 1,001.7 | \$1,778,528.01 | \$1,977,213.01 | \$1,896,578.86 | \$16,749,937.98 | \$17,516,924.91 | \$16,867,988.83 |
| 143 | Dublin | 133.2 | 121.5 | 133.2 | \$460,117.06 | \$504,307.38 | 31.8 | 24.8 | 31.8 | 29.0 | \$46,973.27 | \$60,112.91 | \$54,845.47 | \$547,912.28 | \$605,242.24 | \$555,784.48 |


|  |  | 19-20 Membership (CL) | Nov 152020 <br> Estimate of <br> 2021 <br> Membership <br> (CL) | $\begin{gathered} \text { ADM } \\ \text { (SB 135) } \end{gathered}$ | Base Adequacy Aid (CL) | Base Adequacy Aid (SB 135) | $\begin{array}{\|c} \text { 19-20 FRL } \\ \text { Count } \\ \text { (CL) } \\ \hline \end{array}$ | 2021 FRL Count (CL) | $\begin{array}{\|c\|} \hline \text { FRL } \\ \text { Count } \\ \text { (SB 135) } \\ \hline \end{array}$ | $\begin{gathered} \text { FRL Count } \\ (\mathbf{1 0 3 0 h}) \\ \hline \end{gathered}$ | FRL Differentiated Aid (CL) | FRL Differentiated Aid (SB 135) | FRL <br> Differentiated <br> Aid <br> $(1030 \mathrm{~h})$ | Total Formula Cost of Adequate Education (CL) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (SB 135) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> $(\mathbf{1 0 3 0 h})$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ADM | ADM | ADM | \$3,786.66 | \$3,786.66 | ADM | ADM | ADM | ADM | \$1,893.32 | \$1,893.32 | \$1,893.32 | Excluding | UEPT \& Stabiliz | on Grants |
| 147 | Dummer | 22.2 | 22.2 | 22.2 | \$84,139.59 | \$84,139.59 | 7.2 | 4.5 | 7.2 | 7.2 | \$8,538.87 | \$13,669.77 | \$13,669.77 | \$98,789.79 | \$103,920.69 | \$103,920.69 |
| 149 | Dunbarton | 455.4 | 454.0 | 455.4 | \$1,719,143.64 | \$1,724,558.56 | 29.2 | 25.2 | 29.2 | 29.1 | \$47,711.66 | \$55,341.74 | \$55,167.98 | \$1,956,023.47 | \$1,969,068.48 | \$1,963,479.79 |
| 151 | Durham | 928.9 | 900.1 | 928.9 | \$3,408,372.67 | \$3,517,579.94 | 51.6 | 51.6 | 51.6 | 51.6 | \$97,638.51 | \$97,638.51 | \$97,638.51 | \$3,777,037.65 | \$3,886,244.92 | \$3,777,037.65 |
| 153 | East Kingston | 346.0 | 317.1 | 346.0 | \$1,200,560.55 | \$1,310,032.89 | 25.9 | 16.6 | 25.9 | 23.7 | \$31,334.45 | \$48,980.19 | \$44,887.18 | \$1,332,089.66 | \$1,459,207.74 | \$1,345,642.39 |
| 155 | Easton | 27.0 | 26.0 | 27.0 | \$98,453.16 | \$102,239.82 | 6.0 | 6.0 | 6.0 | 6.0 | \$11,359.92 | \$11,359.92 | \$11,359.92 | \$117,961.52 | \$121,748.18 | \$117,961.52 |
| 159 | Eaton | 26.6 | 26.0 | 26.6 | \$98,453.16 | \$100,687.29 | 5.7 | 4.6 | 5.7 | 5.6 | \$8,633.54 | \$10,810.86 | \$10,570.98 | \$116,672.52 | \$121,083.97 | \$118,609.96 |
| 161 | Effingham | 192.1 | 189.0 | 192.1 | \$715,678.74 | \$727,530.99 | 109.7 | 89.5 | 109.7 | 107.9 | \$169,527.87 | \$207,621.47 | \$204,239.10 | \$939,339.06 | \$989,284.91 | \$974,050.29 |
| 162 | Ellsworth | 10.0 | 10.0 | 10.0 | \$37,866.60 | \$37,866.60 | 6.0 | 6.0 | 6.0 | 6.0 | \$11,359.92 | \$11,359.92 | \$11,359.92 | \$51,263.63 | \$51,263.63 | \$51,263.63 |
| 163 | Enfield | 430.3 | 416.0 | 430.3 | \$1,575,250.56 | \$1,629,513.40 | 119.9 | 116.0 | 119.9 | 116.0 | \$219,568.32 | \$227,084.80 | \$219,568.32 | \$2,011,238.89 | \$2,073,018.21 | \$2,011,238.89 |
| 165 | Epping | 889.8 | 866.8 | 889.8 | \$3,282,352.62 | \$3,369,218.60 | 174.8 | 168.8 | 174.8 | 170.3 | \$319,573.48 | \$330,990.20 | \$322,456.54 | \$3,923,326.10 | \$4,021,608.80 | \$3,926,209.16 |
| 167 | Epsom | 559.7 | 526.8 | 559.7 | \$1,994,661.02 | \$2,119,317.87 | 98.3 | 99.3 | 99.3 | 99.3 | \$187,930.94 | \$187,930.94 | \$187,930.94 | \$2,357,537.40 | \$2,482,194.25 | \$2,357,537.40 |
| 171 | Errol | 17.0 | 17.0 | 17.0 | \$64,373.22 | \$64,373.22 | 3.0 | 4.0 | 4.0 | 4.0 | \$7,573.28 | \$7,573.28 | \$7,573.28 | \$72,687.37 | \$72,687.37 | \$72,687.37 |
| 173 | Exeter | 2,027.6 | 1,922.0 | 2,027.6 | \$7,277,960.52 | \$7,677,869.68 | 263.7 | 154.9 | 263.7 | 250.0 | \$293,180.60 | \$499,344.22 | \$473,335.40 | \$8,211,590.05 | \$8,817,662.83 | \$8,391,744.85 |
| 175 | Farmington | 790.4 | 755.6 | 790.4 | \$2,861,200.30 | \$2,993,127.53 | 414.0 | 257.5 | 414.0 | 395.7 | \$487,510.97 | \$783,777.68 | \$749,231.33 | \$3,707,450.32 | \$4,135,644.26 | \$3,969,170.68 |
| 177 | Fitzwilliam | 225.6 | 210.0 | 225.6 | \$795,198.60 | \$854,384.10 | 86.0 | 46.0 | 86.0 | 80.1 | \$87,130.59 | \$162,901.25 | \$151,616.64 | \$977,338.01 | \$1,112,294.17 | \$1,041,824.06 |
| 179 | Francestown | 168.5 | 164.5 | 168.5 | \$623,057.04 | \$637,976.48 | 34.4 | 37.5 | 37.5 | 37.5 | \$70,904.83 | \$70,904.83 | \$70,904.83 | \$751,948.66 | \$766,868.10 | \$751,948.66 |
| 183 | Franconia | 104.0 | 100.2 | 104.0 | \$379,234.00 | \$393,964.11 | 26.5 | 18.0 | 26.5 | 25.5 | \$33,985.09 | \$50,078.31 | \$48,205.91 | \$433,692.73 | \$464,516.06 | \$447,913.55 |
| 185 | Franklin | 924.3 | 905.3 | 924.3 | \$3,428,063.30 | \$3,499,934.10 | 602.0 | 353.5 | 602.0 | 589.7 | \$669,364.35 | \$1,139,854.37 | \$1,116,447.57 | \$4,532,633.50 | \$5,074,994.33 | \$4,979,716.72 |
| 187 | Freedom | 94.9 | 92.0 | 94.9 | \$348,334.85 | \$359,467.63 | 36.3 | 24.9 | 36.3 | 35.2 | \$47,049.00 | \$68,765.38 | \$66,635.71 | \$447,549.27 | \$480,398.44 | \$467,135.98 |
| 189 | Fremont | 580.7 | 550.0 | 580.7 | \$2,082,663.00 | \$2,198,913.46 | 72.8 | 47.5 | 72.8 | 68.9 | \$89,951.63 | \$137,814.76 | \$130,528.88 | \$2,386,890.56 | \$2,551,004.15 | \$2,427,467.81 |
| 191 | Gilford | 997.8 | 970.8 | 997.8 | \$3,676,013.79 | \$3,778,253.61 | 190.0 | 121.0 | 190.0 | 184.8 | \$229,072.79 | \$359,711.87 | \$349,978.04 | \$4,206,111.17 | \$4,438,990.07 | \$4,327,016.42 |
| 195 | Gilmanton | 568.3 | 549.0 | 568.3 | \$2,078,876.34 | \$2,152,110.34 | 95.4 | 74.1 | 95.4 | 92.2 | \$140,295.01 | \$180,660.59 | \$174,512.91 | \$2,348,826.26 | \$2,462,425.85 | \$2,383,044.16 |
| 197 | Gilsum | 61.6 | 56.8 | 61.6 | \$215,158.02 | \$233,371.86 | 34.6 | 22.5 | 34.6 | 31.9 | \$42,542.90 | \$65,584.60 | \$60,465.96 | \$283,296.57 | \$324,552.11 | \$301,219.63 |
| 199 | Goffstown | 2,216.2 | 2,153.8 | 2,216.2 | \$8,155,746.17 | \$8,391,844.43 | 398.8 | 299.3 | 398.8 | 387.6 | \$566,746.41 | \$755,037.08 | \$733,794.68 | \$9,615,140.12 | \$10,039,529.05 | \$9,782,188.39 |
| 201 | Gorham | 326.0 | 343.0 | 343.0 | \$1,298,710.78 | \$1,298,710.78 | 83.5 | 67.6 | 83.5 | 87.8 | \$127,912.70 | \$157,997.55 | \$166,211.95 | \$1,584,130.68 | \$1,614,215.53 | \$1,622,429.93 |
| 203 | Goshen | 84.5 | 72.9 | 84.5 | \$275,896.05 | \$320,048.50 | 29.9 | 15.0 | 29.9 | 25.8 | \$28,305.13 | \$56,610.27 | \$48,800.57 | \$336,155.67 | \$408,613.26 | \$356,651.11 |
| 209 | Grafton | 145.0 | 132.0 | 145.0 | \$499,839.12 | \$548,914.23 | 55.1 | 55.1 | 55.1 | 55.1 | \$104,227.27 | \$104,227.27 | \$104,227.27 | \$699,850.08 | \$748,925.19 | \$699,850.08 |
| 211 | Grantham | 450.8 | 436.0 | 450.8 | \$1,650,983.76 | \$1,706,874.86 | 37.1 | 20.5 | 37.1 | 35.8 | \$38,756.26 | \$70,147.51 | \$67,850.55 | \$1,794,989.40 | \$1,882,271.75 | \$1,824,083.69 |
| 213 | Greenfield | 191.4 | 194.4 | 194.4 | \$735,937.37 | \$735,937.37 | 52.9 | 52.9 | 52.9 | 53.7 | \$100,213.43 | \$100,213.43 | \$101,742.04 | \$920,383.86 | \$920,383.86 | \$921,912.47 |
| 215 | Greenland | 595.5 | 551.0 | 595.5 | \$2,086,449.66 | \$2,254,918.16 | 41.6 | 28.6 | 41.6 | 38.5 | \$54,205.75 | \$78,686.38 | \$72,807.60 | \$2,252,576.46 | \$2,445,525.59 | \$2,271,178.31 |


|  |  | $\begin{gathered} \text { 19-20 } \\ \text { Membership } \\ \text { (CL) } \end{gathered}$ | Nov 152020 Estimate of 2021 Membership (CL) | $\begin{gathered} \text { ADM } \\ \text { (SB 135) } \end{gathered}$ | Base Adequacy Aid <br> (CL) | Base Adequacy Aid (SB 135) | 19-20 FRL Count (CL) | 2021 FRL Count (CL) |  | FRL Count (1030h) | FRL Differentiated Aid (CL) | FRL <br> Differentiated <br> Aid <br> (SB 135) | FRL <br> Differentiated <br> Aid <br> $(1030 \mathrm{~h})$ | Total Formula Cost of Adequate Education (CL) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (SB 135) | Total Calculated Cost of an Adequate Education (1030h) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ADM | ADM | ADM | \$3,786.66 | \$3,786.66 | ADM | ADM | ADM | ADM | \$1,893.32 | \$1,893.32 | \$1,893.32 | Excludin | VEPT \& Stabiliz | n Grants |
| 219 | Greenville | 237.6 | 210.3 | 237.6 | \$796,448.20 | \$899,558.95 | 93.8 | 81.0 | 93.8 | 83.1 | \$153,264.25 | \$177,650.22 | \$157,287.30 | \$1,032,782.59 | \$1,160,279.31 | \$1,036,805.64 |
| 221 | Groton | 42.3 | 42.3 | 42.3 | \$160,289.32 | \$160,289.32 | 24.0 | 15.0 | 24.0 | 24.0 | \$28,399.80 | \$45,439.68 | \$45,439.68 | \$215,495.65 | \$232,535.53 | \$232,535.53 |
| 222 | Hale's Location | 0.9 | 1.0 | 1.0 | \$3,786.66 | \$3,786.66 | 0.0 | 0.0 | 0.0 | 0.0 | \$0.00 | \$0.00 | \$0.00 | \$3,786.66 | \$3,786.66 | \$3,786.66 |
| 223 | Hampstead | 1,241.8 | 1,109.0 | 1,241.8 | \$4,199,405.94 | \$4,702,274.39 | 95.4 | 64.0 | 95.4 | 85.2 | \$121,077.81 | \$180,660.59 | \$161,340.47 | \$4,774,586.86 | \$5,337,038.09 | \$4,814,849.52 |
| 225 | Hampton | 1,559.5 | 1,472.7 | 1,559.5 | \$5,576,462.72 | \$5,905,144.80 | 256.4 | 138.3 | 256.4 | 242.1 | \$261,808.29 | \$485,409.38 | \$458,391.35 | \$6,318,272.34 | \$6,870,555.52 | \$6,514,855.40 |
| 227 | Hampton Falls | 319.4 | 294.0 | 319.4 | \$1,113,278.04 | \$1,209,459.20 | 13.0 | 7.0 | 13.0 | 12.0 | \$13,234.31 | \$24,594.23 | \$22,638.39 | \$1,222,493.30 | \$1,330,034.38 | \$1,231,897.38 |
| 231 | Hancock | 168.9 | 158.0 | 168.9 | \$598,292.28 | \$639,453.27 | 25.4 | 22.6 | 25.4 | 23.7 | \$42,694.37 | \$48,033.53 | \$44,941.66 | \$685,433.20 | \$731,933.35 | \$687,680.49 |
| 233 | Hanover | 1,163.1 | 1,076.4 | 1,163.1 | \$4,076,074.42 | \$4,404,415.71 | 44.3 | 46.2 | 46.2 | 46.2 | \$87,547.12 | \$87,547.12 | \$87,547.12 | \$4,504,557.73 | \$4,832,899.02 | \$4,504,557.73 |
| 235 | Harrisville | 84.9 | 84.0 | 84.9 | \$318,079.44 | \$321,525.30 | 18.2 | 19.3 | 19.3 | 19.3 | \$36,484.28 | \$36,484.28 | \$36,484.28 | \$374,724.97 | \$378,170.83 | \$374,724.97 |
| 236 | Hart's Location | 0.9 | 3.5 | 3.5 | \$13,366.91 | \$13,366.91 | 0.5 | 1.0 | 1.0 | 1.9 | \$1,893.32 | \$1,893.32 | \$3,569.55 | \$16,210.95 | \$16,210.95 | \$17,887.18 |
| 238 | Haverhill | 562.5 | 544.6 | 562.5 | \$2,062,063.57 | \$2,129,806.92 | 227.6 | 155.4 | 227.6 | 220.3 | \$294,297.66 | \$430,862.83 | \$417,158.26 | \$2,587,613.11 | \$2,791,921.63 | \$2,710,473.71 |
| 243 | Hebron | 51.5 | 47.6 | 51.5 | \$180,093.55 | \$195,088.72 | 11.0 | 10.0 | 11.0 | 10.2 | \$18,933.20 | \$20,826.52 | \$19,225.72 | \$215,323.63 | \$232,212.12 | \$215,616.15 |
| 245 | Henniker | 539.1 | 522.3 | 539.1 | \$1,977,734.65 | \$2,041,388.41 | 129.4 | 79.8 | 129.4 | 125.3 | \$151,011.20 | \$244,919.88 | \$237,282.88 | \$2,301,612.83 | \$2,459,175.26 | \$2,387,884.51 |
| 247 | Hill | 106.0 | 99.4 | 106.0 | \$376,394.00 | \$401,461.69 | 27.6 | 21.1 | 27.6 | 25.8 | \$40,005.85 | \$52,179.90 | \$48,921.73 | \$450,062.07 | \$487,303.81 | \$458,977.95 |
| 249 | Hillsboro | 823.2 | 762.3 | 823.2 | \$2,886,419.45 | \$3,117,178.51 | 334.3 | 186.7 | 334.3 | 309.5 | \$353,501.78 | \$632,880.08 | \$586,029.11 | \$3,604,012.10 | \$4,114,149.46 | \$3,836,539.43 |
| 255 | Hinsdale | 510.9 | 517.0 | 517.0 | \$1,957,703.22 | \$1,957,703.22 | 233.3 | 189.7 | 233.3 | 236.1 | \$359,181.74 | \$441,768.36 | \$447,069.20 | \$2,550,003.16 | \$2,632,589.78 | \$2,637,890.62 |
| 257 | Holderness | 208.6 | 218.0 | 218.0 | \$825,491.88 | \$825,491.88 | 45.3 | 47.3 | 47.3 | 47.3 | \$89,610.84 | \$89,610.84 | \$89,610.84 | \$984,901.28 | \$984,901.28 | \$984,901.28 |
| 259 | Hollis | 1,257.5 | 1,223.5 | 1,257.5 | \$4,633,092.11 | \$4,761,762.82 | 55.0 | 49.1 | 55.0 | 53.5 | \$93,018.81 | \$104,189.40 | \$101,374.03 | \$5,069,698.61 | \$5,209,539.91 | \$5,078,053.83 |
| 261 | Hooksett | 1,845.0 | 1,806.1 | 1,845.0 | \$6,839,238.09 | \$6,986,236.23 | 320.7 | 236.2 | 320.7 | 313.9 | \$447,183.25 | \$607,149.86 | \$594,374.75 | \$7,891,973.02 | \$8,198,937.77 | \$8,039,164.52 |
| 263 | Hopkinton | 958.9 | 907.0 | 958.9 | \$3,434,500.62 | \$3,631,066.14 | 68.6 | 65.5 | 68.6 | 65.5 | \$124,088.19 | \$129,919.62 | \$124,088.19 | \$3,915,655.72 | \$4,118,052.67 | \$3,915,655.72 |
| 267 | Hudson | 3,029.3 | 2,932.7 | 3,029.3 | \$11,105,137.78 | \$11,470,891.27 | 541.2 | 534.4 | 541.2 | 534.4 | \$1,011,752.34 | \$1,024,702.65 | \$1,011,752.34 | \$13,215,262.70 | \$13,593,966.50 | \$13,215,262.70 |
| 271 | Jackson | 80.7 | 80.7 | 80.7 | \$305,621.33 | \$305,621.33 | 14.2 | 3.3 | 14.2 | 14.2 | \$6,191.16 | \$26,809.41 | \$26,809.41 | \$344,126.15 | \$364,744.40 | \$364,744.40 |
| 273 | Jaffrey | 684.1 | 663.0 | 684.1 | \$2,510,555.58 | \$2,590,491.97 | 246.3 | 244.2 | 246.3 | 244.2 | \$462,405.54 | \$466,362.58 | \$462,405.54 | \$3,252,402.98 | \$3,336,296.42 | \$3,252,402.98 |
| 275 | Jefferson | 116.6 | 112.0 | 116.6 | \$424,105.92 | \$441,600.29 | 43.8 | 38.8 | 43.8 | 42.1 | \$73,536.55 | \$82,965.28 | \$79,678.54 | \$536,484.43 | \$563,407.53 | \$542,626.42 |
| 279 | Keene | 2,439.5 | 2,332.7 | 2,439.5 | \$8,833,103.92 | \$9,237,708.54 | 908.1 | 610.1 | 908.1 | 868.3 | \$1,155,133.47 | \$1,719,304.96 | \$1,644,000.71 | \$11,089,737.28 | \$12,058,513.39 | \$11,578,604.52 |
| 281 | Kensington | 299.6 | 255.0 | 299.6 | \$965,598.30 | \$1,134,369.74 | 31.0 | 10.0 | 31.0 | 26.4 | \$18,914.27 | \$58,655.05 | \$49,928.36 | \$1,083,754.99 | \$1,292,267.21 | \$1,114,769.08 |
| 283 | Kingston | 726.5 | 678.0 | 726.5 | \$2,567,355.48 | \$2,750,894.89 | 110.8 | 55.9 | 110.8 | 103.4 | \$105,817.65 | \$209,685.19 | \$195,695.02 | \$3,009,081.94 | \$3,296,488.89 | \$3,098,959.31 |
| 285 | Laconia | 1,865.4 | 1,834.7 | 1,865.4 | \$6,947,347.24 | \$7,063,673.43 | 969.8 | 759.8 | 969.8 | 953.8 | \$1,438,468.80 | \$1,836,066.00 | \$1,805,829.25 | \$9,153,329.81 | \$9,667,253.20 | \$9,520,690.26 |
| 287 | Lancaster | 411.8 | 378.2 | 411.8 | \$1,432,190.55 | \$1,559,308.72 | 224.1 | 188.9 | 224.1 | 205.9 | \$357,629.21 | \$424,349.81 | \$389,755.91 | \$1,976,910.61 | \$2,170,749.38 | \$2,009,037.31 |
| 291 | Landaff | 51.3 | 48.0 | 51.3 | \$181,759.68 | \$194,217.79 | 12.0 | 8.0 | 12.0 | 11.2 | \$15,146.56 | \$22,719.84 | \$21,262.47 | \$223,221.60 | \$243,252.99 | \$229,337.51 |

## Comparing Funding Proposals: House Budget and SB 135

|  |  |  | Nov 152020 <br> Estimate of <br> 2021 <br> Membership <br> (CL) | $\begin{gathered} \text { ADM } \\ \text { (SB 135) } \end{gathered}$ | Base Adequacy Aid <br> (CL) | Base Adequacy Aid (SB 135) | $\begin{gathered} \text { 19-20 FRL } \\ \text { Count } \\ \text { (CL) } \end{gathered}$ | 2021 FRL Count (CL) | FRL Count (SB 135) | $\begin{gathered} \text { FRL Count } \\ (\mathbf{1 0 3 0 h}) \\ \hline \end{gathered}$ | FRL Differentiated Aid (CL) | FRL <br> Differentiated <br> Aid <br> (SB 135) | FRL <br> Differentiated <br> Aid <br> $(1030 \mathrm{~h})$ | Total Formula Cost of Adequate Education (CL) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (SB 135) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (1030h) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ADM | ADM | ADM | \$3,786.66 | \$3,786.66 | ADM | ADM | ADM | ADM | \$1,893.32 | \$1,893.32 | \$1,893.32 | Excluding | WEPT \& Stabilizat | n Grants |
| 293 | Langdon | 57.8 | 58.8 | 58.8 | \$222,579.87 | \$222,579.87 | 14.8 | 10.9 | 14.8 | 15.1 | \$20,656.12 | \$28,021.14 | \$28,506.10 | \$258,147.64 | \$265,512.66 | \$265,997.62 |
| 295 | Lebanon | 1,328.8 | 1,300.0 | 1,328.8 | \$4,922,658.00 | \$5,031,638.07 | 393.8 | 272.9 | 393.8 | 385.3 | \$516,743.83 | \$745,551.55 | \$729,403.67 | \$5,946,100.10 | \$6,283,887.89 | \$6,158,759.94 |
| 297 | Lee | 709.4 | 673.0 | 709.4 | \$2,548,422.18 | \$2,686,332.34 | 84.8 | 77.9 | 84.8 | 80.5 | \$147,565.36 | \$160,629.27 | \$152,382.93 | \$2,940,249.91 | \$3,091,223.98 | \$2,945,067.48 |
| 299 | Lempster | 139.3 | 140.0 | 140.0 | \$530,132.40 | \$530,132.40 | 50.2 | 40.2 | 50.2 | 50.5 | \$76,073.60 | \$95,101.46 | \$95,558.78 | \$677,534.51 | \$696,562.37 | \$697,019.69 |
| 303 | Lincoln | 122.4 | 130.2 | 130.2 | \$492,833.80 | \$492,833.80 | 37.9 | 26.9 | 37.9 | 40.3 | \$51,006.04 | \$71,775.76 | \$76,301.69 | \$590,330.67 | \$611,100.39 | \$615,626.32 |
| 311 | Lisbon | 250.8 | 223.2 | 250.8 | \$845,296.11 | \$949,542.86 | 154.3 | 124.6 | 154.3 | 137.4 | \$235,888.74 | \$292,158.21 | \$260,083.26 | \$1,202,073.36 | \$1,362,589.58 | \$1,226,267.88 |
| 315 | Litchfield | 1,265.3 | 1,204.4 | 1,265.3 | \$4,560,501.84 | \$4,791,336.63 | 120.3 | 92.7 | 120.3 | 114.5 | \$175,510.76 | \$227,785.33 | \$216,811.19 | \$5,222,363.17 | \$5,505,472.53 | \$5,263,663.60 |
| 317 | Littleton | 675.8 | 629.0 | 675.8 | \$2,381,809.14 | \$2,558,949.09 | 337.4 | 276.1 | 337.4 | 314.0 | \$522,745.65 | \$638,711.50 | \$594,497.52 | \$3,226,650.16 | \$3,519,755.97 | \$3,298,402.03 |
| 319 | Londonderry | 3,854.7 | 3,758.7 | 3,854.7 | \$14,232,729.61 | \$14,596,551.90 | 484.4 | 465.3 | 484.4 | 472.3 | \$880,961.80 | \$917,143.14 | \$894,283.15 | \$16,530,718.43 | \$16,930,722.06 | \$16,544,039.78 |
| 321 | Loudon | 668.5 | 605.7 | 668.5 | \$2,293,731.43 | \$2,531,420.08 | 150.7 | 85.0 | 150.7 | 136.6 | \$160,856.47 | \$285,342.26 | \$258,549.94 | \$2,738,225.73 | \$3,100,400.16 | \$2,835,919.20 |
| 323 | Lyman | 49.9 | 44.0 | 49.9 | \$166,613.04 | \$188,765.00 | 14.3 | 13.0 | 14.3 | 13.0 | \$24,651.03 | \$27,112.34 | \$24,651.03 | \$203,672.23 | \$228,285.50 | \$203,672.23 |
| 327 | Lyme | 277.4 | 269.5 | 277.4 | \$1,020,504.87 | \$1,050,533.08 | 27.0 | 14.9 | 27.0 | 26.2 | \$28,210.47 | \$51,138.57 | \$49,676.84 | \$1,148,617.20 | \$1,201,573.52 | \$1,170,083.57 |
| 329 | Lyndeborough | 140.0 | 142.0 | 142.0 | \$537,667.85 | \$537,667.85 | 21.4 | 21.4 | 21.4 | 21.7 | \$40,535.98 | \$40,535.98 | \$41,115.11 | \$622,879.96 | \$622,879.96 | \$623,459.09 |
| 331 | Madbury | 367.3 | 352.3 | 367.3 | \$1,334,002.45 | \$1,390,726.62 | 25.0 | 27.0 | 27.0 | 27.0 | \$51,119.64 | \$51,119.64 | \$51,119.64 | \$1,526,122.70 | \$1,582,846.87 | \$1,526,122.70 |
| 333 | Madison | 280.7 | 267.8 | 280.7 | \$1,013,953.95 | \$1,062,764.00 | 98.4 | 86.0 | 98.4 | 93.9 | \$162,806.59 | \$186,340.55 | \$177,782.41 | \$1,256,682.87 | \$1,329,026.88 | \$1,271,658.69 |
| 335 | Manchester | 12,716.2 | 12,082.5 | 12,716.2 | \$45,752,243.72 | \$48,151,736.56 | 7,531.8 | 5,205.2 | 7,531.8 | 7,156.5 | \$9,855,147.13 | \$14,260,126.51 | \$13,549,517.22 | \$62,176,446.58 | \$68,980,918.80 | \$65,870,816.67 |
| 339 | Marlborough | 235.4 | 228.5 | 235.4 | \$865,062.48 | \$891,493.36 | 100.6 | 70.5 | 100.6 | 97.6 | \$133,479.06 | \$190,411.19 | \$184,765.90 | \$1,086,368.86 | \$1,169,731.88 | \$1,137,655.70 |
| 341 | Marlow | 80.6 | 84.0 | 84.0 | \$318,079.44 | \$318,079.44 | 33.3 | 33.3 | 33.3 | 34.7 | \$63,104.36 | \$63,104.36 | \$65,758.17 | \$431,222.32 | \$431,222.32 | \$433,876.13 |
| 345 | Mason | 146.4 | 138.7 | 146.4 | \$525,058.28 | \$554,442.76 | 17.5 | 11.9 | 17.5 | 16.5 | \$22,606.24 | \$33,038.43 | \$31,287.46 | \$587,943.63 | \$627,760.30 | \$596,624.85 |
| 347 | Meredith | 737.6 | 674.3 | 737.6 | \$2,553,193.37 | \$2,793,154.02 | 256.4 | 156.7 | 256.4 | 234.4 | \$296,588.58 | \$485,485.11 | \$443,776.95 | \$3,162,329.85 | \$3,591,187.03 | \$3,309,518.22 |
| 351 | Merrimack | 3,669.1 | 3,492.6 | 3,669.1 | \$13,225,137.25 | \$13,893,785.67 | 376.1 | 366.9 | 376.1 | 366.9 | \$694,715.91 | \$711,982.99 | \$694,715.91 | \$15,388,269.51 | \$16,074,185.01 | \$15,388,269.51 |
| 353 | Middleton | 255.5 | 250.6 | 255.5 | \$948,747.66 | \$967,643.10 | 102.2 | 79.6 | 102.2 | 100.2 | \$150,689.34 | \$193,478.37 | \$189,700.27 | \$1,192,920.63 | \$1,254,605.10 | \$1,231,931.56 |
| 355 | Milan | 176.6 | 148.8 | 176.6 | \$563,492.87 | \$668,648.42 | 68.2 | 41.1 | 68.2 | 57.5 | \$77,872.25 | \$129,162.29 | \$108,849.48 | \$703,676.94 | \$860,122.53 | \$734,654.17 |
| 357 | Milford | 2,184.2 | 2,047.0 | 2,184.2 | \$7,751,293.02 | \$8,270,747.04 | 373.6 | 364.5 | 373.6 | 364.5 | \$690,134.07 | \$707,306.49 | \$690,134.07 | \$9,291,768.76 | \$9,828,395.19 | \$9,291,768.76 |
| 358 | Millsfield | 4.0 | 1.0 | 4.0 | \$3,786.66 | \$15,146.64 | 1.0 | 1.0 | 1.0 | 1.0 | \$1,893.32 | \$1,893.32 | \$1,893.32 | \$7,717.09 | \$19,077.07 | \$7,717.09 |
| 359 | Milton | 486.4 | 470.6 | 486.4 | \$1,781,850.73 | \$1,841,717.82 | 174.4 | 140.1 | 174.4 | 168.7 | \$265,235.20 | \$330,119.28 | \$319,388.38 | \$2,272,772.73 | \$2,397,523.90 | \$2,326,925.91 |
| 365 | Monroe | 118.8 | 121.7 | 121.7 | \$460,836.52 | \$460,836.52 | 23.4 | 21.5 | 23.4 | 24.0 | \$40,763.18 | \$44,303.69 | \$45,400.46 | \$550,580.88 | \$554,121.39 | \$555,218.16 |
| 367 | Mont Vernon | 390.8 | 391.0 | 391.0 | \$1,480,584.06 | \$1,480,584.06 | 20.8 | 23.9 | 23.9 | 23.9 | \$45,288.21 | \$45,288.21 | \$45,288.21 | \$1,641,555.48 | \$1,641,555.48 | \$1,641,555.48 |
| 369 | Moultonborough | 435.3 | 413.4 | 435.3 | \$1,565,329.51 | \$1,648,295.23 | 100.1 | 91.1 | 100.1 | 95.1 | \$172,462.52 | \$189,502.40 | \$179,963.94 | \$1,949,351.48 | \$2,049,357.08 | \$1,956,852.90 |
| 371 | Nashua | 10,774.3 | 10,111.8 | 10,774.3 | \$38,289,797.12 | \$40,798,535.10 | 4,651.6 | 3,178.6 | 4,651.6 | 4,365.5 | \$6,018,031.22 | \$8,806,872.65 | \$8,265,330.26 | \$49,032,276.55 | \$54,329,855.96 | \$51,279,575.59 |


|  |  | 19-20 Membership (CL) | Nov 152020 Estimate of 2021 Membership (CL) | $\begin{gathered} \text { ADM } \\ \text { (SB 135) } \\ \hline \end{gathered}$ | Base Adequacy Aid <br> (CL) | Base Adequacy Aid (SB 135) | $\begin{array}{\|c} \text { 19-20 FRL } \\ \text { Count } \\ \text { (CL) } \\ \hline \end{array}$ | 2021 FRL Count (CL) |  | $\begin{gathered} \text { FRL Count } \\ (\mathbf{1 0 3 0 h}) \\ \hline \end{gathered}$ | FRL Differentiated Aid (CL) | FRL Differentiated Aid (SB 135) | FRL Differentiated Aid (1030h) | Total Formula Cost of Adequate Education (CL) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (SB 135) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (1030h) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ADM | ADM | ADM | \$3,786.66 | \$3,786.66 | ADM | ADM | ADM | ADM | \$1,893.32 | \$1,893.32 | \$1,893.32 | Excluding S | SWEPT \& Stabilizat | tion Grants |
| 375 | Nelson | 66.0 | 57.1 | 66.0 | \$216,331.89 | \$249,881.69 | 22.0 | 5.2 | 22.0 | 19.0 | \$9,921.00 | \$41,653.04 | \$36,060.59 | \$242,549.77 | \$307,831.61 | \$268,689.36 |
| 377 | New Boston | 1,039.6 | 973.2 | 1,039.6 | \$3,684,988.18 | \$3,936,573.87 | 88.3 | 57.9 | 88.3 | 82.7 | \$109,623.23 | \$167,236.96 | \$156,548.87 | \$4,151,526.83 | \$4,460,726.25 | \$4,198,452.47 |
| 381 | New Castle | 79.0 | 57.0 | 79.0 | \$215,839.62 | \$299,146.14 | 0.0 | 0.0 | 0.0 | 0.0 | \$0.00 | \$0.00 | \$0.00 | \$233,618.24 | \$316,924.76 | \$233,618.24 |
| 383 | New Durham | 337.1 | 303.7 | 337.1 | \$1,150,046.51 | \$1,276,596.69 | 91.8 | 79.1 | 91.8 | 82.7 | \$149,761.61 | \$173,806.78 | \$156,577.15 | \$1,389,959.01 | \$1,540,554.35 | \$1,396,774.55 |
| 389 | New Hampton | 245.2 | 220.4 | 245.2 | \$834,504.13 | \$928,489.03 | 77.1 | 34.6 | 77.1 | 69.3 | \$65,527.81 | \$146,012.84 | \$131,232.91 | \$988,322.45 | \$1,162,792.38 | \$1,054,027.55 |
| 393 | New Ipswich | 726.5 | 612.2 | 726.5 | \$2,318,079.65 | \$2,751,122.09 | 150.6 | 117.7 | 150.6 | 126.9 | \$222,805.90 | \$285,209.72 | \$240,316.07 | \$2,696,148.58 | \$3,191,594.84 | \$2,713,658.75 |
| 395 | New London | 342.9 | 332.0 | 342.9 | \$1,257,171.12 | \$1,298,521.45 | 30.5 | 14.7 | 30.5 | 29.5 | \$27,869.67 | \$57,727.33 | \$55,889.05 | \$1,350,677.39 | \$1,421,885.37 | \$1,378,696.77 |
| 379 | Newbury | 206.4 | 202.0 | 206.4 | \$764,905.32 | \$781,528.76 | 31.4 | 29.2 | 31.4 | 30.7 | \$55,303.88 | \$59,412.38 | \$58,148.66 | \$867,601.70 | \$888,333.64 | \$870,446.48 |
| 387 | Newfields | 247.4 | 231.0 | 247.4 | \$874,718.46 | \$936,933.28 | 13.3 | 7.2 | 13.3 | 12.5 | \$13,612.97 | \$25,256.89 | \$23,579.77 | \$983,332.99 | \$1,057,191.73 | \$993,299.79 |
| 391 | Newington | 69.4 | 68.0 | 69.4 | \$257,492.88 | \$262,832.07 | 10.5 | 2.3 | 10.5 | 10.3 | \$4,430.37 | \$19,955.59 | \$19,550.21 | \$287,777.82 | \$308,642.23 | \$302,897.66 |
| 399 | Newmarket | 1,043.6 | 1,004.0 | 1,043.6 | \$3,801,617.31 | \$3,951,871.98 | 254.8 | 115.0 | 254.8 | 245.1 | \$217,769.67 | \$482,455.80 | \$464,112.28 | \$4,379,267.24 | \$4,794,208.04 | \$4,625,609.85 |
| 401 | Newport | 790.2 | 777.0 | 790.2 | \$2,942,234.82 | \$2,992,294.47 | 432.2 | 318.8 | 432.2 | 424.9 | \$603,514.68 | \$818,236.10 | \$804,547.41 | \$3,991,789.50 | \$4,256,570.57 | \$4,192,822.23 |
| 403 | Newton | 601.4 | 553.7 | 601.4 | \$2,096,560.04 | \$2,277,221.59 | 86.4 | 43.7 | 86.4 | 79.6 | \$82,794.88 | \$163,658.58 | \$150,674.86 | \$2,447,627.04 | \$2,709,152.29 | \$2,515,507.02 |
| 405 | North Hampton | 484.5 | 473.0 | 484.5 | \$1,791,090.18 | \$1,834,788.24 | 34.9 | 14.4 | 34.9 | 34.1 | \$27,244.87 | \$66,152.60 | \$64,577.08 | \$2,010,693.10 | \$2,093,298.89 | \$2,048,025.31 |
| 404 | Northfield | 594.8 | 554.8 | 594.8 | \$2,100,687.50 | \$2,252,267.50 | 207.1 | 205.2 | 207.1 | 205.2 | \$388,433.53 | \$392,106.57 | \$388,433.53 | \$2,775,288.97 | \$2,930,542.01 | \$2,775,288.97 |
| 407 | Northumberland | 284.5 | 274.6 | 284.5 | \$1,039,930.44 | \$1,077,191.17 | 138.5 | 118.8 | 138.5 | 133.7 | \$224,964.28 | \$262,149.09 | \$253,081.18 | \$1,418,126.41 | \$1,492,571.95 | \$1,446,243.31 |
| 411 | Northwood | 600.6 | 533.0 | 600.6 | \$2,018,289.78 | \$2,274,343.73 | 79.7 | 68.6 | 79.7 | 70.7 | \$129,881.75 | \$150,897.60 | \$133,909.00 | \$2,362,616.57 | \$2,639,686.37 | \$2,366,643.82 |
| 413 | Nottingham | 779.4 | 746.6 | 779.4 | \$2,827,233.96 | \$2,951,133.47 | 77.7 | 55.5 | 77.7 | 74.4 | \$105,041.39 | \$147,073.10 | \$140,898.42 | \$3,114,873.52 | \$3,280,804.74 | \$3,150,730.55 |
| 415 | Orange | 32.6 | 25.6 | 32.6 | \$96,824.90 | \$123,520.85 | 2.0 | 1.0 | 2.0 | 1.6 | \$1,893.32 | \$3,786.64 | \$2,968.25 | \$114,241.20 | \$142,830.47 | \$115,316.13 |
| 417 | Orford | 119.8 | 119.8 | 119.8 | \$453,490.40 | \$453,490.40 | 27.0 | 43.4 | 43.4 | 43.4 | \$82,151.15 | \$82,151.15 | \$82,151.15 | \$573,984.38 | \$573,984.39 | \$573,984.38 |
| 419 | Ossipee | 560.2 | 541.3 | 560.2 | \$2,049,681.19 | \$2,121,135.47 | 328.3 | 264.9 | 328.3 | 317.3 | \$501,445.80 | \$621,633.76 | \$600,692.90 | \$2,831,814.31 | \$3,023,456.54 | \$2,931,061.41 |
| 425 | Pelham | 1,728.3 | 1,713.0 | 1,728.3 | \$6,486,548.58 | \$6,544,598.08 | 130.9 | 115.5 | 130.9 | 129.8 | \$218,735.26 | \$247,892.39 | \$245,693.62 | \$7,392,503.91 | \$7,479,710.54 | \$7,419,462.27 |
| 427 | Pembroke | 1,004.7 | 974.0 | 1,004.7 | \$3,688,206.84 | \$3,804,305.84 | 228.2 | 207.6 | 228.2 | 221.2 | \$393,091.10 | \$431,998.82 | \$418,815.18 | \$4,421,518.80 | \$4,576,525.52 | \$4,447,242.88 |
| 429 | Penacook | 730.6 | 685.9 | 730.6 | \$2,597,232.23 | \$2,766,382.33 | 225.3 | 127.6 | 225.3 | 211.6 | \$241,625.50 | \$426,621.80 | \$400,536.06 | \$3,192,864.82 | \$3,547,011.22 | \$3,351,775.38 |
| 431 | Peterborough | 712.9 | 669.0 | 712.9 | \$2,533,275.54 | \$2,699,509.91 | 213.8 | 208.6 | 213.8 | 208.6 | \$394,984.42 | \$404,716.08 | \$394,984.42 | \$3,150,031.03 | \$3,325,997.07 | \$3,150,031.03 |
| 435 | Piermont | 80.8 | 75.9 | 80.8 | \$287,407.49 | \$306,075.73 | 15.9 | 13.9 | 15.9 | 14.9 | \$26,241.42 | \$30,009.12 | \$28,178.80 | \$331,349.41 | \$353,785.35 | \$333,286.79 |
| 437 | Pittsburg | 47.5 | 44.6 | 47.5 | \$168,809.30 | \$179,828.48 | 14.0 | 9.0 | 14.0 | 13.1 | \$17,039.88 | \$26,506.48 | \$24,882.27 | \$197,516.47 | \$218,002.25 | \$205,358.86 |
| 439 | Pittsfield | 560.8 | 535.4 | 560.8 | \$2,027,377.76 | \$2,123,558.93 | 259.9 | 195.6 | 259.9 | 248.1 | \$370,409.12 | \$492,036.00 | \$469,750.49 | \$2,672,347.28 | \$2,890,155.33 | \$2,771,688.65 |
| 441 | Plainfield | 291.1 | 288.0 | 291.1 | \$1,090,558.08 | \$1,102,258.86 | 21.7 | 16.3 | 21.7 | 21.5 | \$30,880.05 | \$41,160.78 | \$40,723.84 | \$1,192,523.46 | \$1,214,504.97 | \$1,202,367.25 |
| 443 | Plaistow | 985.2 | 964.0 | 985.2 | \$3,650,340.24 | \$3,730,503.83 | 177.3 | 62.8 | 177.3 | 173.5 | \$118,805.83 | \$335,647.77 | \$328,435.14 | \$4,253,733.50 | \$4,550,739.03 | \$4,463,362.81 |


|  |  | 19-20 Membership (CL) | Nov 152020 <br> Estimate of <br> 2021 <br> Membership <br> (CL) | $\begin{gathered} \text { ADM } \\ \text { (SB 135) } \\ \hline \end{gathered}$ | Base Adequacy Aid (CL) | Base Adequacy Aid (SB 135) | $\begin{array}{\|c\|} \hline \text { 19-20 FRL } \\ \text { Count } \\ \text { (CL) } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline 2021 \text { FRL } \\ \text { Count } \\ \text { (CL) } \end{array}$ | $\begin{gathered} \text { FRL } \\ \text { Count } \\ \text { (SB 135) } \\ \hline \end{gathered}$ | $\begin{gathered} \text { FRL Count } \\ (\mathbf{1 0 3 0 h}) \\ \hline \end{gathered}$ | FRL Differentiated Aid (CL) | FRL Differentiated Aid (SB 135) | FRL <br> Differentiated <br> Aid <br> (1030h) | Total Formula Cost of Adequate Education (CL) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (SB 135) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (1030h) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ADM | ADM | ADM | \$3,786.66 | \$3,786.66 | ADM | ADM | ADM | ADM | \$1,893.32 | \$1,893.32 | \$1,893.32 | Excluding S | SWEPT \& Stabiliza | tion Grants |
| 447 | Plymouth | 592.8 | 574.9 | 592.8 | \$2,176,875.10 | \$2,244,769.91 | 214.0 | 193.2 | 214.0 | 207.5 | \$365,789.42 | \$405,170.48 | \$392,915.78 | \$2,765,504.47 | \$2,872,780.34 | \$2,792,630.83 |
| 449 | Portsmouth | 2,196.3 | 2,109.7 | 2,196.3 | \$7,988,754.47 | \$8,316,565.62 | 412.7 | 266.9 | 412.7 | 396.4 | \$505,270.31 | \$781,392.10 | \$750,592.24 | \$9,320,429.40 | \$9,924,362.34 | \$9,565,751.33 |
| 451 | Randolph | 24.5 | 15.0 | 24.5 | \$56,799.90 | \$92,697.44 | 10.5 | 5.2 | 10.5 | 6.4 | \$9,921.00 | \$19,841.99 | \$12,158.08 | \$78,909.13 | \$124,727.66 | \$81,146.21 |
| 453 | Raymond | 1,188.7 | 1,157.8 | 1,188.7 | \$4,384,119.21 | \$4,501,089.14 | 306.6 | 182.8 | 306.6 | 298.6 | \$346,004.23 | \$580,454.05 | \$565,369.77 | \$5,275,909.30 | \$5,627,329.05 | \$5,495,274.84 |
| 455 | Richmond | 141.5 | 142.5 | 142.5 | \$539,523.32 | \$539,523.32 | 55.3 | 37.9 | 55.3 | 55.7 | \$71,775.76 | \$104,757.40 | \$105,490.38 | \$678,153.84 | \$711,135.47 | \$711,868.46 |
| 459 | Rindge | 673.2 | 529.2 | 673.2 | \$2,003,711.14 | \$2,549,179.51 | 155.4 | 119.0 | 155.4 | 122.2 | \$225,342.95 | \$294,240.86 | \$231,279.79 | \$2,408,749.18 | \$3,023,115.46 | \$2,414,686.02 |
| 461 | Rochester | 4,029.7 | 3,876.0 | 4,029.7 | \$14,677,207.76 | \$15,259,217.40 | 1,728.4 | 1,606.8 | 1,728.4 | 1,662.5 | \$3,042,186.58 | \$3,272,452.15 | \$3,147,635.88 | \$19,420,977.55 | \$20,233,252.77 | \$19,526,426.85 |
| 463 | Rollinsford | 303.7 | 289.8 | 303.7 | \$1,097,525.53 | \$1,149,970.78 | 41.8 | 35.3 | 41.8 | 39.8 | \$66,872.06 | \$79,046.11 | \$75,441.16 | \$1,257,192.71 | \$1,321,812.01 | \$1,265,761.81 |
| 465 | Roxbury | 21.2 | 20.0 | 21.2 | \$75,733.20 | \$80,352.93 | 8.0 | 2.0 | 8.0 | 7.5 | \$3,786.64 | \$15,146.56 | \$14,275.74 | \$83,674.89 | \$99,654.54 | \$94,163.99 |
| 467 | Rumney | 132.9 | 134.8 | 134.8 | \$510,479.63 | \$510,479.63 | 54.1 | 52.2 | 54.1 | 54.9 | \$98,907.04 | \$102,447.55 | \$103,935.53 | \$678,949.09 | \$682,489.60 | \$683,977.58 |
| 471 | Rye | 546.8 | 546.8 | 546.8 | \$2,070,659.29 | \$2,070,659.29 | 26.2 | 16.1 | 26.2 | 26.2 | \$30,539.25 | \$49,623.92 | \$49,623.92 | \$2,248,998.12 | \$2,268,082.79 | \$2,268,082.79 |
| 473 | Salem | 3,470.6 | 3,430.0 | 3,470.6 | \$12,988,243.80 | \$13,141,944.33 | 629.5 | 439.2 | 629.5 | 622.1 | \$831,602.94 | \$1,191,844.94 | \$1,177,905.82 | \$14,905,701.05 | \$15,419,643.58 | \$15,252,003.93 |
| 475 | Salisbury | 169.8 | 173.8 | 173.8 | \$658,121.51 | \$658,121.51 | 31.0 | 25.2 | 31.0 | 31.7 | \$47,617.00 | \$58,617.19 | \$59,987.44 | \$781,997.22 | \$792,997.41 | \$794,367.66 |
| 477 | Sanbornton | 316.9 | 309.1 | 316.9 | \$1,170,418.74 | \$1,200,144.02 | 66.1 | 81.9 | 81.9 | 81.9 | \$155,100.77 | \$155,100.77 | \$155,100.77 | \$1,438,432.28 | \$1,468,157.56 | \$1,438,432.28 |
| 479 | Sandown | 965.7 | 904.9 | 965.7 | \$3,426,662.23 | \$3,656,626.10 | 115.3 | 57.7 | 115.3 | 108.1 | \$109,149.90 | \$218,318.73 | \$204,588.75 | \$4,069,173.08 | \$4,408,305.77 | \$4,164,611.93 |
| 483 | Sandwich | 135.2 | 126.4 | 135.2 | \$478,747.42 | \$511,880.70 | 33.0 | 16.5 | 33.0 | 30.8 | \$31,201.91 | \$62,403.83 | \$58,364.52 | \$536,526.00 | \$600,861.20 | \$563,688.61 |
| 485 | Seabrook | 953.8 | 935.1 | 953.8 | \$3,540,716.43 | \$3,611,678.44 | 359.3 | 294.7 | 359.3 | 352.3 | \$557,961.40 | \$680,307.74 | \$666,941.10 | \$4,401,529.49 | \$4,594,837.84 | \$4,510,509.19 |
| 487 | Sharon | 46.1 | 46.1 | 46.1 | \$174,375.69 | \$174,375.69 | 3.0 | 6.0 | 6.0 | 6.0 | \$11,359.92 | \$11,359.92 | \$11,359.92 | \$204,069.60 | \$204,069.60 | \$204,069.60 |
| 489 | Shelburne | 31.2 | 20.0 | 31.2 | \$75,733.20 | \$118,105.93 | 7.6 | 1.1 | 7.6 | 4.9 | \$2,063.72 | \$14,427.10 | \$9,251.11 | \$87,476.04 | \$142,212.14 | \$94,663.43 |
| 491 | Somersworth | 1,451.4 | 1,337.1 | 1,451.4 | \$5,063,294.55 | \$5,496,034.06 | 656.1 | 419.5 | 656.1 | 604.5 | \$794,172.01 | \$1,242,282.98 | \$1,144,469.74 | \$6,540,434.16 | \$7,421,284.64 | \$6,890,731.89 |
| 495 | South Hampton | 108.4 | 104.6 | 108.4 | \$395,895.30 | \$410,322.48 | 3.0 | 3.0 | 3.0 | 3.0 | \$5,679.96 | \$5,679.96 | \$5,679.96 | \$453,984.75 | \$468,411.93 | \$453,984.75 |
| 497 | Springfield | 179.0 | 167.0 | 179.0 | \$632,372.22 | \$677,698.54 | 14.0 | 13.0 | 14.0 | 13.1 | \$24,613.16 | \$26,506.48 | \$24,733.65 | \$710,876.61 | \$758,096.25 | \$710,997.10 |
| 499 | Stark | 49.7 | 46.0 | 49.7 | \$174,186.36 | \$188,045.54 | 16.6 | 16.6 | 16.6 | 16.6 | \$31,448.05 | \$31,448.05 | \$31,448.05 | \$217,033.67 | \$230,892.84 | \$217,033.67 |
| 501 | Stewartstown | 95.2 | 87.3 | 95.2 | \$330,613.28 | \$360,641.50 | 49.2 | 34.5 | 49.2 | 45.1 | \$65,224.87 | \$93,170.28 | \$85,412.61 | \$428,828.30 | \$486,801.93 | \$449,016.04 |
| 503 | Stoddard | 154.5 | 141.6 | 154.5 | \$536,115.32 | \$585,190.44 | 45.5 | 29.4 | 45.5 | 41.7 | \$55,568.94 | \$86,221.79 | \$78,991.08 | \$659,285.88 | \$739,013.85 | \$682,708.02 |
| 507 | Strafford | 637.1 | 617.0 | 637.1 | \$2,336,369.22 | \$2,412,367.49 | 63.4 | 41.6 | 63.4 | 61.4 | \$78,781.05 | \$119,960.76 | \$116,181.56 | \$2,603,723.33 | \$2,720,901.30 | \$2,641,123.84 |
| 509 | Stratford | 74.0 | 64.0 | 74.0 | \$242,346.24 | \$280,174.97 | 54.2 | 47.0 | 54.2 | 47.0 | \$89,061.77 | \$102,617.94 | \$89,061.77 | \$382,979.89 | \$434,364.80 | \$382,979.89 |
| 511 | Stratham | 1,231.3 | 1,132.6 | 1,231.3 | \$4,288,846.85 | \$4,662,628.06 | 45.4 | 18.0 | 45.4 | 41.8 | \$34,041.89 | \$85,975.66 | \$79,083.39 | \$4,658,750.23 | \$5,084,465.21 | \$4,703,791.73 |
| 512 | Sugar Hill | 62.6 | 56.8 | 62.6 | \$214,968.69 | \$237,196.38 | 16.7 | 9.8 | 16.7 | 15.1 | \$18,592.40 | \$31,599.51 | \$28,638.32 | \$250,043.47 | \$285,278.27 | \$260,089.39 |
| 513 | Sullivan | 78.3 | 74.4 | 78.3 | \$281,727.50 | \$296,344.01 | 32.6 | 15.3 | 32.6 | 31.0 | \$29,043.53 | \$61,703.30 | \$58,659.92 | \$333,433.65 | \$380,709.93 | \$363,050.04 |


|  |  | 19-20 Membership (CL) | Nov 152020 Estimate of 2021 Membership (CL) | $\begin{aligned} & \text { ADM } \\ & \text { (SB 135) } \end{aligned}$ | Base Adequacy Aid (CL) | Base Adequacy Aid (SB 135) | $\begin{array}{\|c} \text { 19-20 FRL } \\ \text { Count } \\ \text { (CL) } \\ \hline \end{array}$ | $\begin{gathered} 2021 \text { FRL } \\ \text { Count } \\ \text { (CL) } \\ \hline \end{gathered}$ | FRL Count (SB 135) | $\begin{gathered} \text { FRL Count } \\ (\mathbf{1 0 3 0 h}) \\ \hline \end{gathered}$ | FRL <br> Differentiated <br> Aid <br> (CL) | FRL <br> Differentiated <br> Aid <br> (SB 135) | FRL <br> Differentiated <br> Aid <br> $(1030 \mathrm{~h})$ | Total Formula Cost of Adequate Education (CL) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (SB 135) | Total Calculated <br> Cost of an <br> Adequate <br> Education <br> (1030h) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ADM | ADM | ADM | \$3,786.66 | \$3,786.66 | ADM | ADM | ADM | ADM | \$1,893.32 | \$1,893.32 | \$1,893.32 | Excluding S | WEPT \& Stabiliza | Orants |
| 515 | Sunapee | 375.4 | 356.7 | 375.4 | \$1,350,815.22 | \$1,421,322.83 | 76.6 | 80.6 | 80.6 | 80.6 | \$152,506.93 | \$152,506.93 | \$152,506.93 | \$1,600,955.51 | \$1,671,463.12 | \$1,600,955.51 |
| 519 | Surry | 118.9 | 109.0 | 118.9 | \$412,745.94 | \$450,347.47 | 22.3 | 13.1 | 22.3 | 20.5 | \$24,878.22 | \$42,296.77 | \$38,765.22 | \$466,329.20 | \$521,349.28 | \$480,216.20 |
| 521 | Sutton | 260.3 | 257.3 | 260.3 | \$974,231.88 | \$985,554.00 | 62.0 | 33.9 | 62.0 | 61.3 | \$64,240.35 | \$117,461.57 | \$116,112.17 | \$1,112,508.77 | \$1,177,052.11 | \$1,164,380.59 |
| 523 | Swanzey | 813.4 | 818.4 | 818.4 | \$3,098,813.21 | \$3,098,813.21 | 316.7 | 197.9 | 316.7 | 318.6 | \$374,725.89 | \$599,557.64 | \$603,228.54 | \$3,792,126.12 | \$4,016,957.88 | \$4,020,628.77 |
| 525 | Tamworth | 291.0 | 274.0 | 291.0 | \$1,037,544.84 | \$1,101,728.73 | 146.9 | 118.5 | 146.9 | 138.3 | \$224,358.42 | \$278,052.98 | \$261,854.32 | \$1,389,821.82 | \$1,507,700.26 | \$1,427,317.72 |
| 527 | Temple | 140.2 | 124.0 | 140.2 | \$469,545.84 | \$530,738.27 | 19.8 | 22.8 | 22.8 | 22.8 | \$43,091.96 | \$43,091.96 | \$43,091.96 | \$558,935.96 | \$620,128.39 | \$558,935.96 |
| 531 | Thornton | 307.2 | 295.4 | 307.2 | \$1,118,427.90 | \$1,163,299.82 | 99.0 | 86.2 | 99.0 | 95.1 | \$163,223.12 | \$187,344.01 | \$180,117.60 | \$1,352,784.78 | \$1,421,777.59 | \$1,369,679.26 |
| 532 | Tilton | 437.4 | 387.3 | 437.4 | \$1,466,384.09 | \$1,656,285.08 | 174.8 | 151.5 | 174.8 | 154.8 | \$286,743.31 | \$330,990.20 | \$293,040.59 | \$1,938,502.39 | \$2,172,650.28 | \$1,944,799.67 |
| 535 | Troy | 311.4 | 303.4 | 311.4 | \$1,148,834.78 | \$1,179,090.19 | 131.3 | 90.9 | 131.3 | 128.0 | \$172,027.06 | \$248,668.65 | \$242,287.82 | \$1,451,738.38 | \$1,558,635.38 | \$1,521,999.14 |
| 537 | Tuftonboro | 247.6 | 225.0 | 247.6 | \$851,998.50 | \$937,387.68 | 84.4 | 71.0 | 84.4 | 76.7 | \$134,425.72 | \$159,758.34 | \$145,205.52 | \$1,067,706.61 | \$1,178,428.41 | \$1,078,486.41 |
| 539 | Unity | 135.3 | 120.0 | 135.3 | \$454,399.20 | \$512,448.70 | 48.2 | 43.1 | 48.2 | 43.1 | \$81,545.29 | \$91,239.09 | \$81,545.29 | \$591,039.12 | \$658,782.42 | \$591,039.12 |
| 543 | Wakefield | 644.6 | 631.8 | 644.6 | \$2,392,411.79 | \$2,440,729.57 | 267.6 | 223.3 | 267.6 | 262.3 | \$422,778.36 | \$506,595.63 | \$496,566.84 | \$3,052,840.38 | \$3,184,975.43 | \$3,126,628.86 |
| 545 | Walpole | 397.7 | 393.8 | 397.7 | \$1,491,224.57 | \$1,506,068.28 | 117.9 | 117.9 | 117.9 | 117.9 | \$223,127.76 | \$223,127.76 | \$223,127.76 | \$1,819,183.81 | \$1,834,027.52 | \$1,819,183.81 |
| 547 | Warner | 341.8 | 337.9 | 341.8 | \$1,279,360.95 | \$1,294,318.25 | 78.9 | 62.1 | 78.9 | 78.0 | \$117,613.04 | \$149,364.01 | \$147,637.95 | \$1,493,609.11 | \$1,540,317.39 | \$1,523,634.02 |
| 549 | Warren | 95.8 | 83.0 | 95.8 | \$314,292.78 | \$362,913.49 | 43.2 | 33.6 | 43.2 | 37.4 | \$63,634.49 | \$81,829.29 | \$70,866.35 | \$412,502.88 | \$479,318.39 | \$419,734.74 |
| 551 | Washington | 116.9 | 111.0 | 116.9 | \$420,319.26 | \$442,622.69 | 45.0 | 25.0 | 45.0 | 42.7 | \$47,314.07 | \$85,161.53 | \$80,870.31 | \$490,542.06 | \$550,692.95 | \$524,098.30 |
| 553 | Waterville Valley | 20.3 | 61.8 | 61.8 | \$234,015.59 | \$234,015.59 | 1.0 | 1.0 | 1.0 | 3.0 | \$1,893.32 | \$1,893.32 | \$5,769.58 | \$248,131.57 | \$248,131.57 | \$252,007.83 |
| 555 | Weare | 1,363.0 | 1,281.1 | 1,363.0 | \$4,851,241.59 | \$5,161,369.05 | 216.5 | 84.8 | 216.5 | 203.5 | \$160,629.27 | \$409,865.91 | \$385,238.60 | \$5,493,433.82 | \$6,052,797.92 | \$5,718,043.15 |
| 557 | Webster | 225.8 | 210.0 | 225.8 | \$795,198.60 | \$854,914.23 | 48.3 | 21.1 | 48.3 | 44.9 | \$40,024.78 | \$91,466.29 | \$85,077.38 | \$934,622.43 | \$1,045,779.57 | \$979,675.03 |
| 559 | Wentworth | 94.6 | 98.0 | 98.0 | \$371,092.68 | \$371,092.68 | 35.0 | 43.5 | 43.5 | 43.5 | \$82,264.75 | \$82,264.75 | \$82,264.75 | \$489,449.87 | \$489,449.87 | \$489,449.87 |
| 563 | Westmoreland | 201.8 | 169.7 | 201.8 | \$642,406.87 | \$764,261.59 | 31.9 | 25.6 | 31.9 | 26.8 | \$48,374.33 | \$60,472.64 | \$50,830.82 | \$769,821.87 | \$903,774.90 | \$772,278.36 |
| 567 | Whitefield | 260.3 | 257.0 | 260.3 | \$973,171.62 | \$985,743.33 | 146.7 | 121.0 | 146.7 | 144.8 | \$229,129.59 | \$277,674.31 | \$274,132.98 | \$1,328,003.97 | \$1,389,120.40 | \$1,373,007.36 |
| 569 | Wilmot | 158.2 | 157.0 | 158.2 | \$594,505.62 | \$599,125.35 | 17.9 | 9.8 | 17.9 | 17.8 | \$18,630.27 | \$33,871.49 | \$33,610.32 | \$642,771.48 | \$662,632.43 | \$657,751.53 |
| 571 | Wilton | 414.2 | 441.0 | 441.0 | \$1,669,917.06 | \$1,669,917.06 | 120.0 | 121.1 | 121.1 | 127.8 | \$229,186.39 | \$229,186.39 | \$241,901.47 | \$2,071,200.28 | \$2,071,200.28 | \$2,083,915.36 |
| 573 | Winchester | 522.9 | 506.3 | 522.9 | \$1,917,072.36 | \$1,980,120.25 | 284.6 | 220.5 | 284.6 | 275.5 | \$417,458.13 | \$538,819.94 | \$521,663.68 | \$2,617,114.97 | \$2,801,524.67 | \$2,721,320.52 |
| 575 | Windham | 2,960.5 | 2,930.0 | 2,960.5 | \$11,094,913.80 | \$11,210,444.80 | 71.9 | 63.8 | 71.9 | 71.1 | \$120,718.08 | \$136,053.98 | \$134,651.85 | \$12,248,275.83 | \$12,379,142.72 | \$12,262,209.60 |
| 579 | Windsor | 17.0 | 13.0 | 17.0 | \$49,226.58 | \$64,373.22 | 10.0 | 2.0 | 10.0 | 7.6 | \$3,786.64 | \$18,933.20 | \$14,478.33 | \$59,124.55 | \$89,417.75 | \$69,816.24 |
| 583 | Wolfeboro | 700.7 | 636.8 | 700.7 | \$2,411,231.49 | \$2,653,464.13 | 201.0 | 142.0 | 201.0 | 182.7 | \$268,851.44 | \$380,557.32 | \$345,816.54 | \$2,825,414.95 | \$3,179,353.47 | \$2,902,380.05 |
| 585 | Woodstock | 147.1 | 148.0 | 148.0 | \$560,425.68 | \$560,425.68 | 66.1 | 47.8 | 66.1 | 66.5 | \$90,500.70 | \$125,148.45 | \$125,939.83 | \$698,949.82 | \$733,597.57 | \$734,388.95 |

