

Charter School Enrollment Projections and Fiscal Analysis

Conservative Growth Model

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
Annual Growth Rates	10%	10%	10%	10%	10%	10%	10%	10%	10%		
Charter School 1	52	57	63	69	76	84	92	101	111	123	
Charter School 2	52	57	63	69	76	84	92	101	111	123	
Charter School 3	52	57	63	69	76	84	92	101	111	123	
Charter School 4	52	57	63	69	76	84	92	101	111	123	
Charter School 5	52	57	63	69	76	84	92	101	111	123	
Charter School 6		52	57	63	69	76	84	92	101	111	
Charter School 7		52	57	63	69	76	84	92	101	111	
Charter School 8		52	57	63	69	76	84	92	101	111	
Charter School 9		52	57	63	69	76	84	92	101	111	
Charter School 10		52	57	63	69	76	84	92	101	111	
Charter School 11		52	57	63	69	76	84	92	101	111	
Charter School 12		52	57	63	69	76	84	92	101	111	
Charter School 13			52	57	63	69	76	84	92	101	
Charter School 14			52	57	63	69	76	84	92	101	
Charter School 15			52	57	63	69	76	84	92	101	
Charter School 16			52	57	63	69	76	84	92	101	
Charter School 17			52	57	63	69	76	84	92	101	
Charter School 18			52	57	63	69	76	84	92	101	
Charter School 19			52	57	63	69	76	84	92	101	
Charter School 20				52	57	63	69	76	84	92	
Charter School 21				52	57	63	69	76	84	92	
Charter School 22				52	57	63	69	76	84	92	
Charter School 23				52	57	63	69	76	84	92	
Charter School 24				52	57	63	69	76	84	92	
Charter School 25					52	57	63	69	76	84	
Charter School 26					52	57	63	69	76	84	
Charter School 27					52	57	63	69	76	84	
Total Projected Number of Enrolled Students	260	650	1,079	1,447	1,748	1,922	2,115	2,326	2,559	2,815	TOTAL OVER TEN YEAR PERIOD
Total Projected Cost to State in Charter-Specific Grants (Enrollment x \$3,411)	\$ 886,860.00	\$ 2,217,150.00	\$ 3,680,469.00	\$ 4,935,375.90	\$ 5,961,029.49	\$ 6,557,132.44	\$ 7,212,845.68	\$ 7,934,130.25	\$ 8,727,543.28	\$ 9,600,297.60	\$ 57,712,833.64

*The methodology for this analysis can be found at: <https://reachinghighernh.org/2019/11/25/fiscalanalysiscsfgrant/>