

District	Year 1 Projected Enrollment <sup>1</sup>	% FRL <sup>2</sup>	Eligible Population <sup>3</sup>	2017 Budget <sup>4</sup>	1/4 of 1% <sup>5</sup>	# Students <sup>6</sup>	Adoption Rate <sup>7</sup>
Manchester	13,626	56.8%	7,737	\$172,803,505	\$432,009	80	1.03%
Franklin	1,039	58.7%	610	\$16,840,308	\$42,101	8	1.31%
Rochester	4,215	46.3%	1,952	\$65,978,020	\$164,945	31	1.59%
Nashua	11,016	42.5%	4,684	\$162,955,201	\$407,388	75	1.60%
Laconia	1,959	57.2%	1,120	\$38,875,046	\$97,188	18	1.61%
Somersworth	1,549	46.6%	721	\$25,725,172	\$64,313	12	1.66%
Northumberland	346	50.8%	176	\$6,021,159	\$15,053	3	1.70%
Berlin	1,159	54.7%	634	\$22,005,419	\$55,014	11	1.74%
Newport	1,035	50.0%	518	\$17,970,087	\$44,925	9	1.74%
White Mountains Regional	1,142	46.5%	531	\$21,464,687	\$53,662	10	1.88%
Claremont	1,760	50.8%	894	\$35,342,096	\$88,355	17	1.90%
Farmington	841	48.4%	407	\$16,217,471	\$40,544	8	1.97%
Pittsfield	578	52.7%	305	\$11,535,763	\$28,839	6	1.97%
Lisbon Regional	333	45.3%	151	\$6,153,653	\$15,384	3	1.99%
Plymouth	421	47.6%	200	\$8,188,321	\$20,471	4	2.00%
Seabrook	745	46.2%	344	\$14,077,440	\$35,194	7	2.03%
Winchester	437	67.2%	294	\$11,463,561	\$28,659	6	2.04%
Thornton	195	47.3%	92	\$4,333,454	\$10,834	2	2.17%
Newfound Area	1,241	39.8%	494	\$23,900,626	\$59,752	11	2.23%
Ashland	159	52.9%	84	\$3,394,031	\$8,485	2	2.38%
Campton	303	41.5%	126	\$6,296,767	\$15,742	3	2.38%
Concord	4,587	36.5%	1,672	\$85,473,497	\$213,684	40	2.39%
Shaker Regional	1,312	34.5%	452	\$22,786,890	\$56,967	11	2.43%
Mascenic Regional	1,056	34.8%	367	\$19,075,303	\$47,688	9	2.45%
Monadnock Regional	1,635	39.6%	647	\$33,367,862	\$83,420	16	2.47%
Dover	3,954	30.3%	1,197	\$63,317,505	\$158,294	30	2.51%
Fall Mountain Regional	1,541	38.0%	585	\$31,106,299	\$77,766	15	2.56%
Winnisquam Regional	1,421	35.5%	504	\$27,483,635	\$68,709	13	2.58%
Colebrook	333	46.5%	155	\$8,454,317	\$21,136	4	2.58%
Littleton	693	44.5%	308	\$16,719,045	\$41,798	8	2.60%
Merrimack Valley	2,442	29.7%	726	\$40,031,166	\$100,078	19	2.62%
Milton	511	37.5%	191	\$10,568,758	\$26,422	5	2.62%
Hillsboro-Deering Cooperative	1,157	39.3%	455	\$24,818,244	\$62,046	12	2.64%
Bethlehem	172	43.5%	75	\$3,354,986	\$8,387	2	2.67%

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Wakefield	428	43.8%	187	\$9,792,689	\$24,482	5	2.67%
Haverhill Cooperative	659	39.5%	260	\$15,029,186	\$37,573	7	2.69%
Wentworth	58	61.5%	36	\$1,571,826	\$3,930	1	2.78%
Conway	1,765	39.3%	694	\$41,743,709	\$104,359	20	2.88%
Keene	3,270	33.2%	1,085	\$67,652,106	\$169,130	32	2.95%
Governor Wentworth Regional	2,371	34.3%	813	\$50,981,395	\$127,453	24	2.95%

<sup>1</sup> Projected enrollment reflects district numbers as reported in school year 2016-2017 adjusted for expected future growth (average enrollment changes over past 3 years divided by 3 to reflect state projections for a decline in rate of change in school age populations)

<sup>2</sup> % of Students eligible for Free and Reduced Price Lunch (household income <185% of the federal poverty line)

<sup>3</sup> Projected enrollment multiplied by % FRL (proxy for voucher eligibility)

<sup>4</sup> 2017 appropriations most recent available

<sup>5</sup> The amount of state aid districts can lose without receiving scholarship stabilization grants

<sup>6</sup> The number of students who if they select a voucher, will result in a district losing full ¼ of 1% worth of 2017 appropriations in terms of state aid (based on per pupil amount of state aid of \$5,454)

<sup>7</sup> Minimum adoption rate necessary for district to lose full ¼ of 1% worth of 2017 appropriations